

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

2,193,984 Annual Passenger Miles (PMT)
788,625 Annual Unlinked Trips (UPT)
2,651 Average Weekday Unlinked Trips
1,220 Average Saturday Unlinked Trips
938 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

51 Square Miles
178,127 Population

Service Supplied

732,337 Annual Vehicle Revenue Miles (VRM)
66,394 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
Service Vehicles 8
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

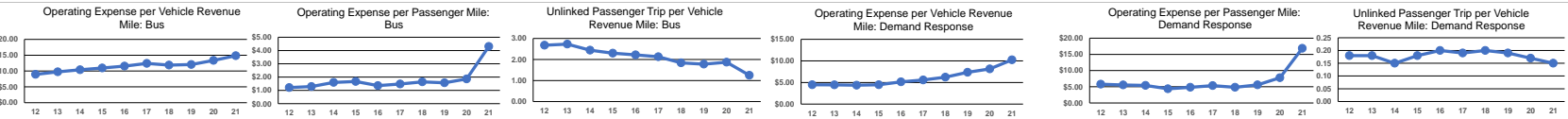
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7 ¹	\$350,906	\$0	\$0	\$0	\$350,906
Bus	17 ¹	1 ¹	\$46,619	\$4,768	\$58,465	\$10,062	\$119,914
Total	17	8	\$397,525	\$4,768	\$58,465	\$10,062	\$470,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,178,620 ¹	\$23,625 ¹	\$350,906	69,821	17,513	115,088	10,581	0.0	11	7 ¹	57.1%	4.7
Bus	\$9,157,211 ¹	\$304,785 ¹	\$119,914	2,124,163	771,112	617,249	55,813	0.0	29	18 ¹	61.1%	9.6
Total	\$10,335,831	\$328,410	\$470,820	2,193,984	788,625	732,337	66,394	0.0	40	25	37.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.24	\$111.39	Demand Response	\$16.88	\$67.30	0.2	1.7
Bus	\$14.84	\$164.07	Bus	\$4.31	\$11.88	1.2	13.8
Total	\$14.11	\$155.67	Total	\$4.71	\$13.11	1.1	11.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$340,397 2.9%
Local Funds \$1,002,150 8.4%
State Funds \$6,056,737 50.8%
Federal Assistance \$4,518,522 37.9%

Total Operating Funds Expended

\$11,917,806

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$212,898 45.2%
Federal Assistance \$257,922 54.8%

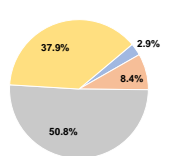
Total Capital Funds Expended

\$470,820

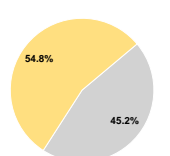
Summary of Operating Expenses (OE)

Labor \$6,017,574 58.2%
Materials and Supplies \$754,149 7.3%
Purchased Transportation \$1,110,171 10.7%
Other Operating Expenses \$2,453,937 23.7%
Total Operating Expenses \$10,335,831 100.0%
Reconciling OE Cash Expenditures \$1,581,975
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%