

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption

13,480,515 **Annual Passenger Miles (PMT)**
751,912 **Annual Unlinked Trips (UPT)**
2,335 **Average Weekday Unlinked Trips**
2,115 **Average Saturday Unlinked Trips**
2,232 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 171
Service Vehicles 89
Facilities 74
Track Miles
Lane Miles

Service Area Statistics

118 **Square Miles**
825,821 **Population**

Service Supplied

2,615,732 **Annual Vehicle Revenue Miles (VRM)**
146,232 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
172 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10 ²	\$1,745,903	\$0	\$0	\$0	\$1,745,903
Ferryboat	3	-	\$12,111,014	\$1,362	\$2,371,029	\$2,107,285	\$16,590,690
Bus	94 ¹	-	\$1,376,246	\$0	\$7,533,745	\$343,808	\$9,253,799
Total	97	10	\$15,233,163	\$1,362	\$9,904,774	\$2,451,093	\$27,590,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,539,615 ²	\$59,645 ²	\$1,745,903	126,127	10,520	154,700	6,909
Ferryboat	\$24,401,364	\$848,332	\$16,590,690	1,079,544	89,861	56,999	3,650
Bus	\$59,292,822 ¹	\$4,055,159 ¹	\$9,253,799	12,274,844	651,531	2,404,033	135,673
Total	\$85,233,801	\$4,963,136	\$27,590,392	13,480,515	751,912	2,615,732	146,232

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$9.95	\$222.84	Demand Response
Ferryboat	\$428.10	\$6,685.31	Ferryboat
Bus	\$24.66	\$437.03	Bus
Total	\$32.59	\$582.87	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,262,550 14.5%
Local Funds \$1,985,856 1.9%
State Funds \$20,512,643 19.5%
Federal Assistance \$67,466,889 64.1%

Total Operating Funds Expended \$105,227,938 100.0%

Sources of Capital Funds Expended

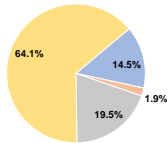
Fares and Directly Generated \$8,083,947 29.3%
Local Funds \$0 0.0%
State Funds \$2,003,057 7.3%
Federal Assistance \$17,503,388 63.4%

Total Capital Funds Expended \$27,590,392 100.0%

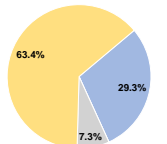
Summary of Operating Expenses (OE)

Labor \$64,059,903 75.2%
Materials and Supplies \$6,552,531 7.7%
Purchased Transportation \$1,486,645 1.7%
Other Operating Expenses \$13,134,722 15.4%
Total Operating Expenses \$85,233,801 100.0%
Reconciling OE Cash Expenditures \$19,994,137
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 52%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - FB - Ferryboat - 30%

Notes:

²Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

