

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

84,128,593 Annual Passenger Miles (PMT)
21,535,037 Annual Unlinked Trips (UPT)
65,356 Average Weekday Unlinked Trips
51,180 Average Saturday Unlinked Trips
43,652 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 917
Service Vehicles 154
Facilities 75
Track Miles
Lane Miles 32.40

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Supplied

19,477,311 Annual Vehicle Revenue Miles (VRM)
1,861,694 Annual Vehicle Revenue Hours (VRH)
500 Vehicles Operated in Maximum Service (VOMS)
785 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

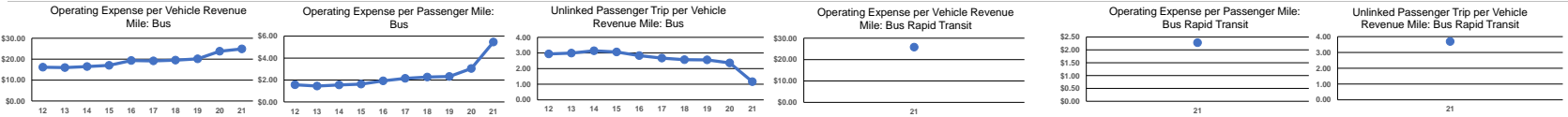
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	22	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	116 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	330 ¹	15 ¹	\$361,562	\$4,907,469	\$4,394,516	\$0	\$9,663,547	
Bus Rapid Transit	17	-	\$290,190	\$14,640,345	\$0	\$0	\$14,930,535	
Total	369	131	\$651,752	\$19,547,814	\$4,394,516	\$0	\$24,594,082	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,211,446	\$302,040	\$0	926,855	67,751	177,192	12,218	0.0	69	22	213.6%	8.6
Demand Response	\$26,584,038 ¹	\$519,371 ¹	\$0	1,540,219	199,825	2,348,408	174,372	0.0	223	116 ¹	92.2%	4.2
Bus	\$405,816,715 ¹	\$22,583,009 ¹	\$9,663,547	74,362,168	18,888,036	16,307,520	1,598,196	0.0	466	345 ¹	35.1%	8.9
Bus Rapid Transit	\$16,628,791	\$1,052,086	\$14,930,535	7,299,351	2,379,425	644,191	76,908	19.1	27	17	58.8%	4.0
Total	\$453,240,990	\$24,456,506	\$24,594,082	84,128,593	21,535,037	19,477,311	1,861,694	19.1	785	500	36.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.77	\$344.69	Commuter Bus	\$4.54	\$62.16	0.4	5.5
Demand Response	\$11.32	\$152.46	Demand Response	\$17.26	\$133.04	0.1	1.1
Bus	\$24.89	\$253.92	Bus	\$5.46	\$21.49	1.2	11.8
Bus Rapid Transit	\$25.81	\$216.22	Bus Rapid Transit	\$2.28	\$6.99	3.7	30.9
Total	\$23.27	\$243.46	Total	\$5.39	\$21.05	1.1	11.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,229,611 (6.1%)
Local Funds \$263,253,923 (57.3%)
State Funds \$71,406,081 (15.5%)
Federal Assistance \$96,335,942 (21.0%)

Total Operating Funds Expended \$459,225,557 (100.0%)

Sources of Capital Funds Expended

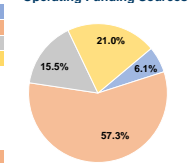
Fares and Directly Generated \$0 (0.0%)
Local Funds \$16,257,294 (66.1%)
State Funds \$2,628,839 (10.7%)
Federal Assistance \$5,707,949 (23.2%)

Total Capital Funds Expended \$24,594,082 (100.0%)

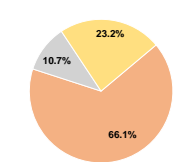
Summary of Operating Expenses (OE)

Labor \$346,010,340 (76.3%)
Materials and Supplies \$22,006,452 (4.9%)
Purchased Transportation \$28,445,611 (6.3%)
Other Operating Expenses \$56,778,587 (12.5%)
Total Operating Expenses \$453,240,990 (100.0%)
Reconciling OE Cash Expenditures \$5,984,567
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 26%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - DB - Double Decker Bus - 0%