

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

18,965,192 **Annual Passenger Miles (PMT)**  
4,632,200 **Annual Unlinked Trips (UPT)**  
13,990 **Average Weekday Unlinked Trips**  
10,706 **Average Saturday Unlinked Trips**  
8,465 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90009  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 440  
Service Vehicles 79  
Facilities 40  
Track Miles  
Lane Miles

Service Supplied

7,096,134 **Annual Vehicle Revenue Miles (VRM)**  
666,702 **Annual Vehicle Revenue Hours (VRH)**  
303 **Vehicles Operated in Maximum Service (VOMS)**  
406 **Vehicles Available for Maximum Service (VAMS)**

Service Area Statistics

97 **Square Miles**  
764,442 **Population**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	96 <sup>1</sup>	\$1,065,094	\$0	\$0	\$0	\$1,065,094
Bus	149 <sup>1</sup>	58 <sup>1</sup>	\$3,678,702	\$1,240,856	\$4,268,247	\$621,158	\$9,808,963
Total	149	154	\$4,743,796	\$1,240,856	\$4,268,247	\$621,158	\$10,874,057

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$15,691,178 <sup>1</sup>	\$251,199 <sup>1</sup>	\$1,065,094	1,111,966	123,297	1,229,443	91,477
Bus	\$132,750,304 <sup>1</sup>	\$5,363,517 <sup>1</sup>	\$9,808,963	17,853,226	4,508,903	5,866,691	575,225
Total	\$148,441,482	\$5,614,716	\$10,874,057	18,965,192	4,632,200	7,096,134	666,702

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.76	\$171.53
Bus	\$22.63	\$230.78
Total	\$20.92	\$222.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,129,378 9.5%  
Local Funds \$78,612,858 49.4%  
State Funds \$4,918,779 3.1%  
Federal Assistance \$60,600,524 38.1%

Total Operating Funds Expended \$159,261,539 100.0%

Sources of Capital Funds Expended

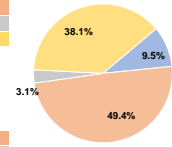
Fares and Directly Generated \$0 0.0%  
Local Funds \$6,206,384 57.1%  
State Funds \$1,706,054 15.7%  
Federal Assistance \$2,961,619 27.2%

Total Capital Funds Expended \$10,874,057 100.0%

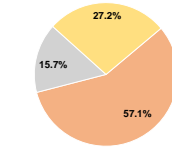
Summary of Operating Expenses (OE)

Labor \$77,660,360 52.3%  
Materials and Supplies \$6,461,042 4.4%  
Purchased Transportation \$32,405,501 21.8%  
Other Operating Expenses \$31,914,579 21.5%  
Total Operating Expenses \$148,441,482 100.0%  
Reconciling OE Cash Expenditures \$10,820,057  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 35%  
Equipment - Trucks and other Rubber Tire Vehicles - 49%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 54%  
Rolling Stock - CU - Cutaway - 49%  
Rolling Stock - MV - Minivan - 37%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (SamCoast) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit - Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation Rte 17 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

