

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 **Square Miles**  
 3,281,212 **Population**  
 13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 29 San Jose, CA, 66 Concord, CA, 137 Antioch, CA

**Service Consumption**

238,270,197 **Annual Passenger Miles (PMT)**  
 17,839,678 **Annual Unlinked Trips (UPT)**  
 57,877 **Average Weekday Unlinked Trips**  
 32,839 **Average Saturday Unlinked Trips**  
 25,855 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90003  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier I (Rail)  
**Sponsor NTDID:**

**Assets**

**Revenue Vehicles** 857  
**Service Vehicles** 636  
**Facilities** 137  
**Track Miles** 310.05  
**Lane Miles** -

**Service Area Statistics**

80 **Square Miles**  
 867,725 **Population**

**Service Supplied**

50,301,975 **Annual Vehicle Revenue Miles (VRM)**  
 1,708,631 **Annual Vehicle Revenue Hours (VRH)**  
 512 **Vehicles Operated in Maximum Service (VOMS)**  
 711 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

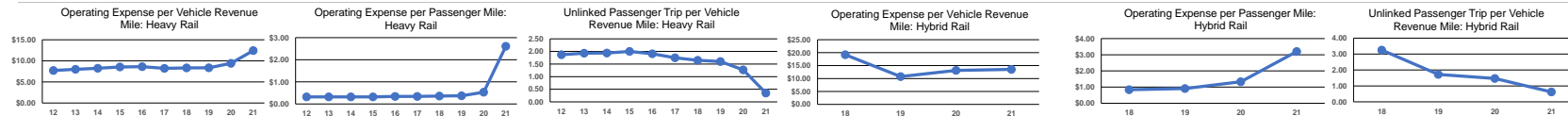
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	496	-	\$170,360,336	\$439,481,837	\$288,627,349	\$11,608,023	\$910,077,545	
Monorail/Automated	-	2 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$265,857	\$1,104,798	\$0	\$1,370,655	
<b>Total</b>	<b>510</b>	<b>2</b>	<b>\$170,360,336</b>	<b>\$439,747,694</b>	<b>\$289,732,147</b>	<b>\$11,608,023</b>	<b>\$911,448,200</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$358,576 <sup>1</sup>	\$161,005 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Heavy Rail	\$611,176,963	\$59,980,709	\$910,077,545	233,787,844	17,125,273	49,113,169	1,650,674	239.4	691	496	39.3%	29.0
Monorail/Automated	\$7,848,857 <sup>2</sup>	\$652,596 <sup>2</sup>	\$0	359,280	112,981	212,199	17,819	6.4	4	2 <sup>2</sup>	100.0%	7.0
Hybrid Rail	\$13,198,004	\$1,734,214	\$1,370,655	4,123,073	601,424	976,607	40,138	17.3	16	14	14.3%	5.0
<b>Total</b>	<b>\$632,582,400</b>	<b>\$62,528,524</b>	<b>\$911,448,200</b>	<b>238,270,197</b>	<b>17,839,678</b>	<b>50,301,975</b>	<b>1,708,631</b>	<b>263.1</b>	<b>711</b>	<b>512</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$12.44	\$370.26	\$2.61	\$35.69	0.3	10.4
Monorail/Automated	\$36.99	\$440.48	\$21.85	\$69.47	0.5	6.3
Hybrid Rail	\$13.51	\$328.82	\$3.20	\$21.94	0.6	15.0
<b>Total</b>	<b>\$12.58</b>	<b>\$370.23</b>	<b>\$2.65</b>	<b>\$35.46</b>	<b>0.4</b>	<b>10.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>Includes data for a contract with another reporter.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.  
<sup>5</sup>This agency has a purchased transportation relationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$91,062,344 10.7%  
 Local Funds \$352,634,372 41.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$404,058,506 47.7%

**Total Operating Funds Expended \$847,755,222 100.0%**

**Sources of Capital Funds Expended**

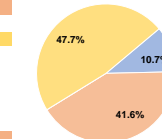
Fares and Directly Generated \$0 0.0%  
 Local Funds \$595,462,088 65.3%  
 State Funds \$91,042,182 10.0%  
 Federal Assistance \$224,943,930 24.7%

**Total Capital Funds Expended \$911,448,200 100.0%**

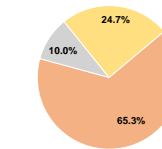
**Summary of Operating Expenses (OE)**

Labor \$477,977,165 75.6%  
 Materials and Supplies \$29,693,147 4.7%  
 Purchased Transportation \$6,501,843 1.0%  
 Other Operating Expenses \$118,410,245 18.7%  
**Total Operating Expenses \$632,582,400 100.0%**  
 Reconciling OE Cash Expenditures \$207,126,956  
 Purchased Transportation (Reported Separately) \$8,045,866 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 97%  
 Equipment - Steel Wheel Vehicles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 58%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 4%  
 Infrastructure - HR - Heavy Rail - 1%  
 Infrastructure - MG - Monorail/Automated Guideway - 3%  
 Infrastructure - YR - Hybrid Rail - 1%  
 Rolling Stock - AG - Automated Guideway Vehicle - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 62%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%