

General Information

Service Consumption

22,930 Annual Unlinked Trips (UPT)

Service Supplied

276,873 Annual Vehicle Revenue Miles (VRM)

11,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,933 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R06

Assets

Revenue Vehicles

28

Service Vehicles

2

Facilities

1

Sources of Operating Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$333,150

35.4%

State Funds

\$0

0.0%

Federal Assistance

\$607,783

64.6%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$940,933

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$290,284

53.2%

State Funds

\$0

0.0%

Federal Assistance

\$255,696

46.8%

Other Funds

\$0

0.0%

Total Capital Funds Expended

\$545,980

100.0%

Operating Funding Sources

64.6%

35.4%

Capital Funding Sources

46.8%

53.2%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 14%

Rolling Stock - CU - Cutaway - 33%

Rolling Stock - MV - Minivan - 24%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

3

-

\$110,136

\$0

\$320,717

2,023

21,925

1,315

Bus

4

-

\$830,797

\$0

\$225,263

20,907

254,948

9,921

Total

7

-

\$940,933

\$0

\$545,980

22,930

276,873

11,236

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$5.02

\$83.75

Bus

\$3.26

\$83.74

Total

\$3.40

\$83.74

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$54.44

0.1

1.5

Bus

\$39.74

0.1

2.1

Total

\$41.04

0.1

2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total