Basin Transit Association 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

2.1

2.0

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

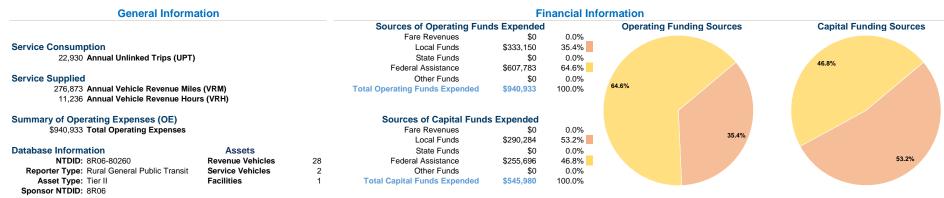
Passenger Trip

\$54.44

\$39.74

\$41.04

330 E 100 S Roosevelt, Ut 84066-3121



Modal Characteristics

Operation Characteristics

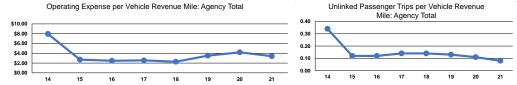
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked Trips		Revenue Miles	
Demand Response	3	-	\$110,136	\$0	\$320,717	2,023	21,925	1,315
Bus	4	-	\$830,797	\$0	\$225,263	20,907	254,948	9,921
Total	7	_	\$940.933	\$0	\$545.980	22.930	276.873	11.236

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.02	\$83.75
Bus	\$3.26	\$83.74
Total	\$3.40	\$83.74



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 14%

Rolling Stock - CU - Cutaway - 33%

Rolling Stock - MV - Minivan - 24%

Rolling Stock - VN - Van - 0%