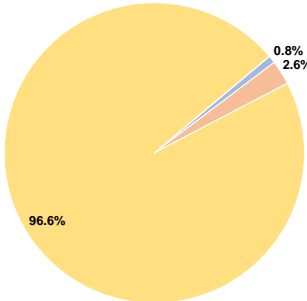


General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 9,518 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$880 0.8% Local Funds \$2,825 2.6% State Funds \$0 0.0% Federal Assistance \$103,935 96.6% Other Funds \$0 0.0% Total Operating Funds Expended \$107,640 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 65% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 15%		
Service Supplied 46,693 Annual Vehicle Revenue Miles (VRM) 4,858 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$107,640 Total Operating Expenses			Modal Characteristics								
Database Information NTDID: 8R05-80264 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05			Assets Revenue Vehicles 7 Service Vehicles - Facilities 1								
Operation Characteristics			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	6	-	\$107,640	\$880	\$0	9,518	46,693	4,858			
Total	6	-	\$107,640	\$880	\$0	9,518	46,693	4,858			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$2.31	\$22.16		Demand Response	\$11.31	0.2	2.0				
Total	\$2.31	\$22.16		Total	\$11.31	0.2	2.0				

