

General Information

Service Consumption

3,202 Annual Unlinked Trips (UPT)

Service Supplied

36,150 Annual Vehicle Revenue Miles (VRM)
3,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,888 Total Operating Expenses

Database Information

NTDID: 8R05-80257

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R05

Assets

Revenue Vehicles

5

Service Vehicles

-

Facilities

2

Sources of Operating Funds Expended

Fare Revenues

\$3,321

3.8%

Local Funds

\$8,125

9.2%

State Funds

\$76,442

87.0%

Federal Assistance

\$0

0.0%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$87,888

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

87.0%

9.2%

3.8%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 65%

Rolling Stock - BU - Bus - 45%

Rolling Stock - CU - Cutaway - 45%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 15%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

4

-

\$87,888

\$3,321

\$0

3,202

36,150

3,024

Total

4

-

\$87,888

\$3,321

\$0

3,202

36,150

3,024

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.43

\$29.06

Total

\$2.43

\$29.06

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$27.45

0.1

1.1

Total

\$27.45

0.1

1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

21

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

0.10

0.08

0.06

0.04

0.02

0.00

21