

General Information

Service Consumption

14,168 Annual Unlinked Trips (UPT)

Service Supplied

33,983 Annual Vehicle Revenue Miles (VRM)  
4,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,910 Total Operating Expenses

Database Information

NTDID: 8R05-80216  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

Financial Information

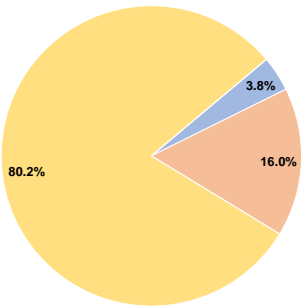
Sources of Operating Funds Expended

|                                |           |        |
|--------------------------------|-----------|--------|
| Fare Revenues                  | \$5,187   | 3.8%   |
| Local Funds                    | \$21,948  | 16.0%  |
| State Funds                    | \$0       | 0.0%   |
| Federal Assistance             | \$109,775 | 80.2%  |
| Other Funds                    | \$0       | 0.0%   |
| Total Operating Funds Expended | \$136,910 | 100.0% |

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Fare Revenues                | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |
| Other Funds                  | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 65%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Demand Response | 5                    | -                           | \$136,910             | \$5,187          | \$0                      | 14,168                | 33,983                          | 4,482                           |
| Total           | 5                    | -                           | \$136,910             | \$5,187          | \$0                      | 14,168                | 33,983                          | 4,482                           |

Performance Measures

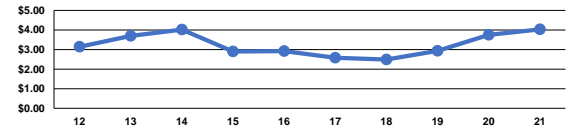
Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$4.03   | \$30.55  |
| Total           | \$4.03   | \$30.55  |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |
|-----------------|--|--|--|
| Demand Response | \$9.66   | 0.4  | 3.2  |
| Total           | \$9.66   | 0.4  | 3.2  |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

