

General Information				Financial Information				Performance Measure Targets - 2022			
<b>Service Consumption</b> 7,695 Annual Unlinked Trips (UPT)				<b>Sources of Operating Funds Expended</b> Fare Revenues \$4,741 6.2% Local Funds \$9,323 12.1% State Funds \$0 0.0% Federal Assistance \$62,830 81.7% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$76,894 100.0%</b>				<b>Operating Funding Sources</b> 			
<b>Service Supplied</b> 27,578 Annual Vehicle Revenue Miles (VRM) 4,401 Annual Vehicle Revenue Hours (VRH)				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$8,401 20.0% State Funds \$0 0.0% Federal Assistance \$33,605 80.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$42,006 100.0%</b>				<b>Capital Funding Sources</b> 			
<b>Summary of Operating Expenses (OE)</b> \$76,894 Total Operating Expenses				<b>Assets</b> Revenue Vehicles 4 Service Vehicles - Facilities -				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 65% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 15%			
<b>Database Information</b> NTDID: 8R05-80209 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05				<b>Modal Characteristics</b>							
<b>Operation Characteristics</b>				<b>Vehicles Operated at Maximum Service</b>							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	4	-	\$76,894	\$4,741	\$42,006	7,695	27,578	4,401			
Total	4	-	\$76,894	\$4,741	\$42,006	7,695	27,578	4,401			
<b>Performance Measures</b>				<b>Service Efficiency</b>				<b>Service Effectiveness</b>			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$2.79	\$17.47		Demand Response	\$9.99	0.3	1.7				
Total	\$2.79	\$17.47		Total	\$9.99	0.3	1.7				
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
21				21							