

General Information

Service Consumption

41,661 Annual Unlinked Trips (UPT)

Service Supplied

245,970 Annual Vehicle Revenue Miles (VRM)

23,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$727,601 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R05

Assets

Revenue Vehicles

15

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,604	3.9%
Local Funds	\$45,212	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$653,785	89.9%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$727,601

100.0%

Sources of Capital Funds Expended

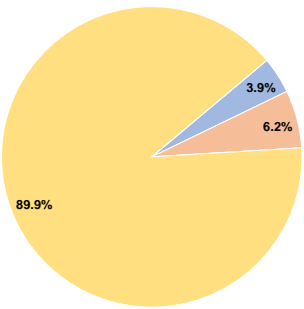
Fare Revenues	\$0	0.0%
Local Funds	\$3,350	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,400	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

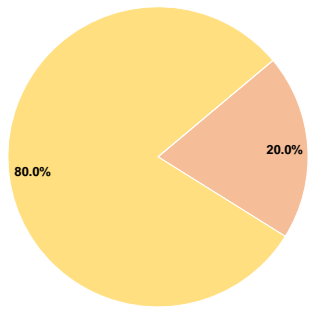
\$16,750

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$381,245	\$28,604	\$9,882	24,554	149,663	15,921
Bus	4	-	\$346,356	\$0	\$6,868	17,107	96,307	7,667
Total	14	-	\$727,601	\$28,604	\$16,750	41,661	245,970	23,588

Performance Measures

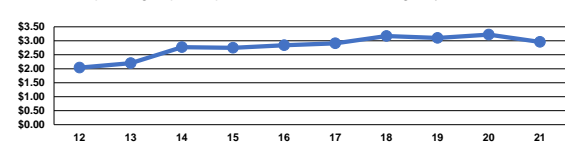
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$23.95
Bus	\$3.60	\$45.17
Total	\$2.96	\$30.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.2	1.5
Bus	\$20.25	0.2	2.2
Total	\$17.46	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

