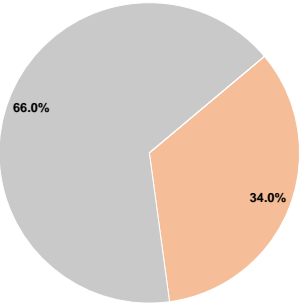
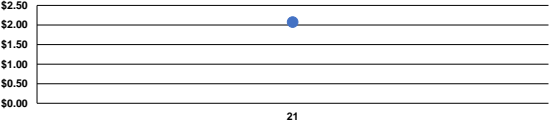
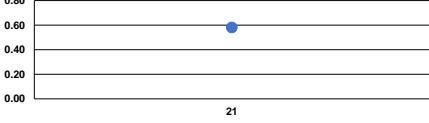


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| General Information | | | Financial Information | | | Performance Measure Targets - 2022 | | |
|---|---|---|---|-----------------|--|--|---|------------------------------|
| Service Consumption 20,727 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$25,170 34.0% State Funds \$48,932 66.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$74,102 100.0% | | | Operating Funding Sources  | | |
| Service Supplied 35,811 Annual Vehicle Revenue Miles (VRM) 1,120 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 65% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 15% | | |
| Summary of Operating Expenses (OE) \$74,102 Total Operating Expenses | | | Modal Characteristics | | | | | |
| Database Information NTDID: 8R05-80143 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05 | | | Assets Revenue Vehicles 13 Service Vehicles - Facilities - | | | | | |
| Operation Characteristics | | | Vehicles Operated at Maximum Service | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 12 | - | \$74,102 | \$0 | \$0 | 20,727 | 35,811 | 1,120 |
| Total | 12 | - | \$74,102 | \$0 | \$0 | 20,727 | 35,811 | 1,120 |
| Performance Measures | | | Service Efficiency | | | Service Effectiveness | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$2.07 | \$66.16 | | Demand Response | \$3.58 | 0.6 | 18.5 | |
| Total | \$2.07 | \$66.16 | | Total | \$3.58 | 0.6 | 18.5 | |
| Operating Expense per Vehicle Revenue Mile: Agency Total | | | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | | | | | |
|  | | |  | | | | | |