Operating Expenses

Mode

Total

Demand Response

per Unlinked

\$28.69

\$28.69

Passenger Trip

Unlinked Trips per

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

0.9

0.9

Vehicle Revenue Hour

Mode

Total

\$2.50 \$2.00

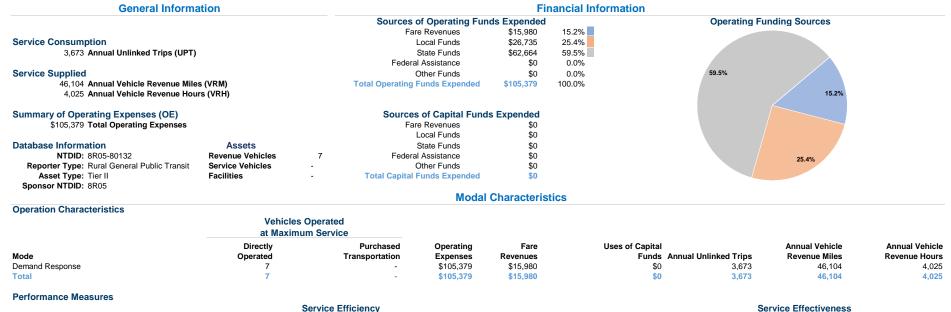
\$1.50

\$1.00

\$0.50 \$0.00

Demand Response

Operating Expense per Vehicle Revenue Mile: Agency Total



Operating Expenses per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vehicle Revenue Hour

\$26.18

\$26.18

Operating Expenses per

Vehicle Revenue Mile

\$2.29

\$2.29

0.08

0.04

0.02

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 65%

Rolling Stock - BU - Bus - 45%

Rolling Stock - CU - Cutaway - 45%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 15%