

General Information

Service Consumption

8,167 Annual Unlinked Trips (UPT)

Service Supplied

16,516 Annual Vehicle Revenue Miles (VRM)

1,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,987 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R04

Assets

Revenue Vehicles

3

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,101	11.9%
Local Funds	\$15,755	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$118,131	77.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,987	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 28%

Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - MV - Minivan - 28%

Rolling Stock - SB - School Bus - 28%

Rolling Stock - SV - Sports Utility Vehicle - 28%

Rolling Stock - VN - Van - 28%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$151,987	\$18,101
Total	3	-	\$151,987	\$18,101

Uses of Capital Funds

Annual Unlinked Trips	8,167
Annual Vehicle Revenue Miles	16,516
Annual Vehicle Revenue Hours	1,985

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.20	\$76.57
Total	\$9.20	\$76.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.5	4.1
Total	\$18.61	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total