General Information		Financial Information						
			Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources	
			Fare Revenues	\$135,715	6.9%			
Service Consumption		Local Funds	\$52,755 2	2.7%				
64,360 Annual Unlinked Trips (UPT)			State Funds	\$60,411	3.1%	2.2%		0.6%
			Federal Assistance	\$1,671,352	85.1%			
Service Supplied			Other Funds	\$44,001	2.2%	6.9%	61.6%	
388,791 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended	\$1,964,234	100.0%	0.078	61.0%		
28,657 Annual Vehicle Revenue Hours (VRH)					2.7%			
						3.1%		24.1%
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended					24.1%	
\$1,964,234 Total Operating Expenses			Fare Revenues	\$0	0.0%	85.1%		
			Local Funds	\$395,869	24.1%	83.1%		
Database Information	Assets		State Funds	\$224,196	13.7%			
NTDID: 8R03-80302	Revenue Vehicles	24	Federal Assistance	\$1,009,399	61.6%			
Reporter Type: Rural General Public Transit	Service Vehicles	2	Other Funds	\$9,999	0.6%		13.7	7%
Asset Type: Tier II	Facilities	2	Total Capital Funds Expended	\$1,639,463	100.0%			
Sponsor NTDID: 8R03								

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 28% Rolling Stock - CU - Cutaway - 28% Rolling Stock - SV - Worthar - 31% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 23%

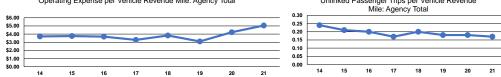
Operation Characteristics

Modal Characteristics

	at Maximun	n Service						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annu	ual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	21	-	\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657
Total	21		\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657

Performance Measures

	Service Effi	iciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$68.54	Demand Response	\$30.52	0.2	2.2
Total	\$5.05	\$68.54	Total	\$30.52	0.2	2.2
Operating Expense per Vehicle Revenue Mile: Ag	gency Total Unlinke	ed Passenger Trips per Vehicle Revenue				



Vehicles Operated