

General Information				Financial Information						Performance Measure Targets - 2022						
Service Consumption 64,360 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$135,715 6.9% Local Funds \$52,755 2.7% State Funds \$60,411 3.1% Federal Assistance \$1,671,352 85.1% Other Funds \$44,001 2.2% Total Operating Funds Expended \$1,964,234 100.0%			Operating Funding Sources 			Capital Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 31% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 23%			
Service Supplied 388,791 Annual Vehicle Revenue Miles (VRM) 28,657 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$395,869 24.1% State Funds \$224,196 13.7% Federal Assistance \$1,009,399 61.6% Other Funds \$9,999 0.6% Total Capital Funds Expended \$1,639,463 100.0%												
Summary of Operating Expenses (OE) \$1,964,234 Total Operating Expenses																
Database Information NTDID: 8R03-80302 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R03				Assets Revenue Vehicles 24 Service Vehicles 2 Facilities 2												
Modal Characteristics																
Operation Characteristics				Vehicles Operated at Maximum Service												
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Demand Response		21	-	\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657							
Total		21	-	\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657							
Performance Measures																
				Service Efficiency			Service Effectiveness									
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour				
Demand Response		\$5.05		\$68.54		Demand Response		\$30.52		0.2		2.2				
Total		\$5.05		\$68.54		Total		\$30.52		0.2		2.2				

