

General Information			Financial Information						Performance Measure Targets - 2022		
Service Consumption 14,471 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$26,170 11.3% Local Funds \$21,189 9.2% State Funds \$0 0.0% Federal Assistance \$142,841 61.9% Other Funds \$40,504 17.6% Total Operating Funds Expended \$230,704 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 26,337 Annual Vehicle Revenue Miles (VRM) 4,856 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$9,535 23.0% Federal Assistance \$32,000 77.0% Other Funds \$0 0.0% Total Capital Funds Expended \$41,535 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 31% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 23%		
Summary of Operating Expenses (OE) \$230,704 Total Operating Expenses											
Database Information NTDID: 8R03-80290 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R03			Assets Revenue Vehicles 5 Service Vehicles - Facilities 1								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	4	-	\$230,704	\$26,170	\$41,535	14,471	26,337	4,856			
Total	4	-	\$230,704	\$26,170	\$41,535	14,471	26,337	4,856			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$8.76	\$47.51				\$15.94	0.5	3.0			
Total	\$8.76	\$47.51				\$15.94	0.5	3.0			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								