

General Information

Service Consumption
1,482 Annual Unlinked Trips (UPT)

Service Supplied
74,580 Annual Vehicle Revenue Miles (VRM)
2,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$168,138 Total Operating Expenses

Database Information
NTDID: 8R03-80270
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

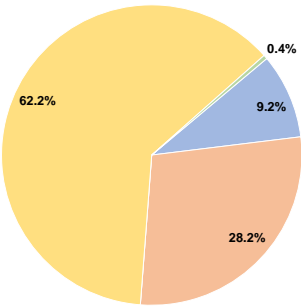
Assets
Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

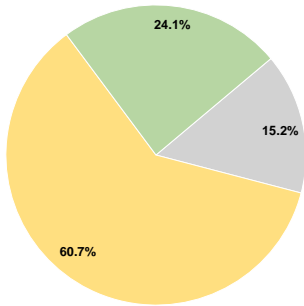
Sources of Operating Funds Expended			
Fare Revenues	\$15,415	9.2%	
Local Funds	\$47,336	28.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$104,659	62.2%	
Other Funds	\$728	0.4%	
Total Operating Funds Expended	\$168,138	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$6,940	15.2%	
Federal Assistance	\$27,760	60.7%	
Other Funds	\$11,000	24.1%	
Total Capital Funds Expended	\$45,700	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$168,138	\$15,415	\$45,700	1,482	74,580	2,365
Total	4	-	\$168,138	\$15,415	\$45,700	1,482	74,580	2,365

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.25	\$71.09	\$113.45	0.0 / 0.6
Total	\$2.25	\$71.09	\$113.45	0.0 / 0.6

