

General Information

<b>Service Consumption</b>	
2,444	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
41,057	Annual Vehicle Revenue Miles (VRM)
3,239	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$73,562	Total Operating Expenses
<b>Database Information</b>	
NTDID: 8R03-80261	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	8R03
<b>Assets</b>	
Revenue Vehicles	2
Service Vehicles	-
Facilities	-

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$5,792	7.9%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$67,770	92.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$73,562	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$13,673	28.9%	
Federal Assistance	\$33,600	71.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$47,273	100.0%	

**Operating Funding Sources**

Source	Amount	Percentage
Federal Assistance	\$67,770	92.1%
Fare Revenues	\$5,792	7.9%

**Capital Funding Sources**

Source	Amount	Percentage
Federal Assistance	\$33,600	71.1%
State Funds	\$13,673	28.9%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 31%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 23%

Modal Characteristics

<b>Operation Characteristics</b>		<b>Vehicles Operated at Maximum Service</b>							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		2	-	\$73,562	\$5,792	\$47,273	2,444	41,057	3,239
Total		2	-	\$73,562	\$5,792	\$47,273	2,444	41,057	3,239

Performance Measures

Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode				Mode				
Demand Response		\$1.79	\$22.71	Demand Response		\$30.10	0.1	0.8
Total		\$1.79	\$22.71	Total		\$30.10	0.1	0.8

