909 5Th Ave P.O. Box 9 Cando, Nd 58324-6116

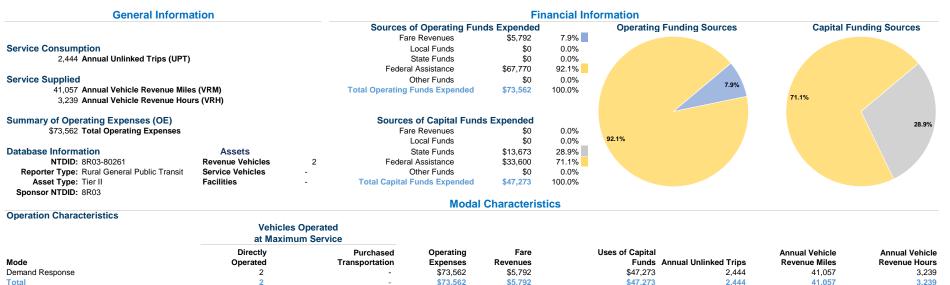
Performance Measures

Operating Expense per Vehicle Revenue Mile: Agency Total

Mode Demand Response

Total

\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00



Service Efficiency

Operating Expenses per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vehicle Revenue Hour

\$22.71

\$22.71

Operating Expenses per

Vehicle Revenue Mile

\$1.79

\$1.79

Service Effectiveness

Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$30.10	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour 0.8
Total	\$30.10	0.1	0.8

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 24%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - MV - Minivan - 31%

Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 23%