

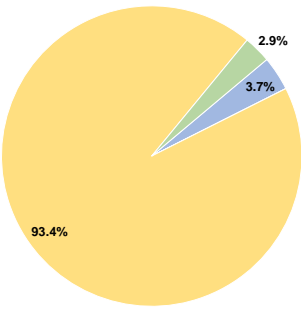
General Information

Service Consumption		
935	Annual Unlinked Trips (UPT)	
Service Supplied		
52,288	Annual Vehicle Revenue Miles (VRM)	
2,003	Annual Vehicle Revenue Hours (VRH)	
Summary of Operating Expenses (OE)		
\$113,301	Total Operating Expenses	
Database Information		
NTDID: 8R03-80249	Assets	
Reporter Type: Rural General Public Transit	Revenue Vehicles	5
Asset Type: Tier II	Service Vehicles	-
Sponsor NTDID: 8R03	Facilities	1

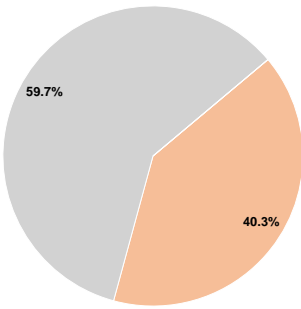
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$4,188	3.7%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$105,792	93.4%	
Other Funds	\$3,321	2.9%	
Total Operating Funds Expended	\$113,301	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$24,478	40.3%	
State Funds	\$36,196	59.7%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$60,674	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$113,301	\$4,188	\$60,674	935	52,288	2,003
Total	2	-	\$113,301	\$4,188	\$60,674	935	52,288	2,003

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.17	\$56.57	\$121.18	0.0 / 0.5
Total	\$2.17	\$56.57	\$121.18	0.0 / 0.5

