

General Information

Service Consumption

15,518 Annual Unlinked Trips (UPT)

Service Supplied

71,031 Annual Vehicle Revenue Miles (VRM)
10,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,674 Total Operating Expenses

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 2

Financial Information

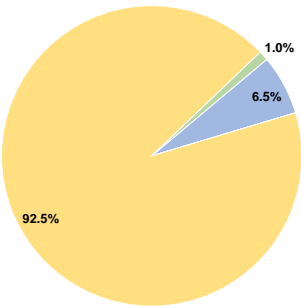
Sources of Operating Funds Expended

Fare Revenues	\$30,223	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,623	92.5%
Other Funds	\$4,828	1.0%
Total Operating Funds Expended	\$466,674	100.0%

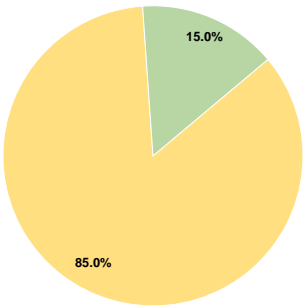
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,053	85.0%
Other Funds	\$25,757	15.0%
Total Capital Funds Expended	\$171,810	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$466,674	\$30,223	\$171,810	15,518	71,031	10,631
Total	8	-	\$466,674	\$30,223	\$171,810	15,518	71,031	10,631

Performance Measures

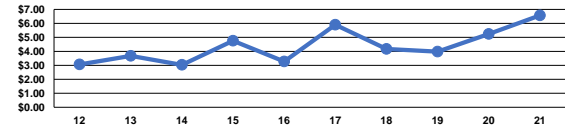
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.57	\$43.90
Total	\$6.57	\$43.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.07	0.2	1.5
Total	\$30.07	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

