

General Information			Financial Information						Performance Measure Targets - 2022		
<b>Service Consumption</b> 5,653 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$2,823 1.2% Local Funds \$0 0.0% State Funds \$2,658 1.2% Federal Assistance \$222,675 97.6% Other Funds \$0 0.0% Total Operating Funds Expended \$228,156 100.0%			<b>Operating Funding Sources</b> 			<b>Capital Funding Sources</b> 		
<b>Service Supplied</b> 162,399 Annual Vehicle Revenue Miles (VRM) 5,673 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$16,120 20.0% Federal Assistance \$64,480 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$80,600 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 31% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 23%		
<b>Summary of Operating Expenses (OE)</b> \$228,156 Total Operating Expenses											
<b>Database Information</b> NTDID: 8R03-80152 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R03			<b>Assets</b> Revenue Vehicles 6 Service Vehicles - Facilities 1								
Operation Characteristics			Modal Characteristics								
			<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	5	-	\$228,156	\$2,823	\$80,600	5,653	162,399	5,673			
Total	5	-	\$228,156	\$2,823	\$80,600	5,653	162,399	5,673			
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>					
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response			\$1.40	\$40.22	Demand Response	\$40.36	0.0	1.0			
Total			\$1.40	\$40.22	Total	\$40.36	0.0	1.0			
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b> 			<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b> 								