

General Information

Service Consumption	
2,209	Annual Unlinked Trips (UPT)
Service Supplied	
8,118	Annual Vehicle Revenue Miles (VRM)
1,526	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$55,502	Total Operating Expenses
Database Information	
NTDID: 8R03-80130	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 8R03	
Assets	
Revenue Vehicles	3
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,436	2.6%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$54,066	97.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$55,502	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$54,066	97.4%
Fare Revenues	\$1,436	2.6%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service				Uses of Capital Funds			
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response		2	-	\$55,502	\$1,436	2,209	8,118	1,526	
Total		2	-	\$55,502	\$1,436	2,209	8,118	1,526	

Performance Measures

Service Efficiency				Service Effectiveness			
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode				Mode			
Demand Response	\$6.84	\$36.37		Demand Response	\$25.13	0.3	1.4
Total	\$6.84	\$36.37		Total	\$25.13	0.3	1.4

