https://www.seniormealsandservices.com/dl-transit.html 202 4Th Ave Ne Devils Lake, Nd 58301-3020

General Inform		Financial Information							Performance Measure Targets - 2022	
		Sources of	of Operating Fur	ds Expended	Operating Funding Sources				Performance Measure - Asset Type - Target % not in State of Good Repair	
				e Revenues	\$41,365	10.6%				Equipment - Trucks and other Rubber Tire Vehicles - 0%
Service Consumption			I	Local Funds	\$18,471	4.7%				Facility - Administrative / Maintenance Facilities - 0%
19,175 Annual Unlinked Trips (UPT)	1			State Funds	\$0	0.0%		1.8%		Facility - Passenger / Parking Facilities - 0%
				I Assistance	\$322,925	82.8%				Rolling Stock - AO - Automobile - 0%
Service Supplied				Other Funds	\$7,116	1.8%				Rolling Stock - BU - Bus - 24%
41,242 Annual Vehicle Revenue Miles (VRM)			Total Operating I	Funds Expended	\$389,877	100.0%		10.6%		Rolling Stock - CU - Cutaway - 28%
5,905 Annual Vehicle Revenue Hou	ırs (VRH)									Rolling Stock - MV - Minivan - 31%
Summary of Operating Expenses (OE)			Courses	of Constal Fund	o Evenendod			4.7%		Rolling Stock - SV - Sports Utility Vehicle - 33%
\$389.877 Total Operating Expenses				s of Capital Fund e Revenues	s Expended \$0		82.8%	4.1 //		Rolling Stock - VN - Van - 23%
\$303,017 Total Operating Expenses			Local Funds		\$0 \$0		02.076			
Database Information	Assets			State Funds	\$0					
NTDID: 8R03-80122	Revenue Vehicles	6		Assistance	\$0					
Reporter Type: Rural General Public Transit	Service Vehicles	-		Other Funds	\$0					
Asset Type: Tier II	Facilities	-		Funds Expended	\$0					
Sponsor NTDID: 8R03										
				Modal	Characteris	tics				
Operation Characteristics										
	Vehicl	es Operat	ed							
	at Maximum Service									
	Directly		Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated		Transportation	Expenses	Revenues		Annual Unlinked Trips		Revenue Hours	
Demand Response	6		-	\$389,877	\$41,365	\$0	19,175		5,905	
Total	6			\$389,877	\$41,365	\$0	19,175	41,242	5,905	
Performance Measures										
	Service Efficie							Service Effectiveness	6	
	č				Operating Expenses					
	Operating Expe	nses per	Operating	Expenses per			per Unlinked		Unlinked Trips per	
Mode	Vehicle Reve	enue Mile	Vehicle	Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hour	
Demand Response		\$9.45		\$66.02		Demand Response	\$20.33		3.2	
Total		\$9.45		\$66.02		Total	\$20.33	0.5	3.2	
Operating Expense per Vehicle Revenue Mile	· Agency Total	U	nlinked Passenger Trips p	er Vehicle Revenue						
	ingeney lotal		Mile: Agency	Total						
\$10.00		0.80	A							
\$8.00		0.60			_					
\$6.00		0.40		-						
\$4.00		0.20								
\$0.00		0.00								
	18 19 20 21	12	13 14 15 16	17 18 19 20	21					