

General Information

Service Consumption	
19,175	Annual Unlinked Trips (UPT)
Service Supplied	
41,242	Annual Vehicle Revenue Miles (VRM)
5,905	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$389,877	Total Operating Expenses

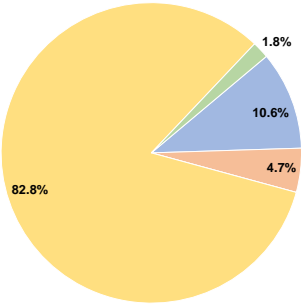
Database Information		Assets	
NTDID: 8R03-80122		Revenue Vehicles	6
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 8R03			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$41,365	10.6%	
Local Funds	\$18,471	4.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$322,925	82.8%	
Other Funds	\$7,116	1.8%	
Total Operating Funds Expended		\$389,877	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 31%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 23%

Modal Characteristics

		Vehicles Operated at Maximum Service								
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode		6	-	\$389,877	\$41,365	\$0	19,175	41,242	5,905	
Demand Response		6	-	\$389,877	\$41,365	\$0	19,175	41,242	5,905	
Total		6	-	\$389,877	\$41,365	\$0	19,175	41,242	5,905	

Performance Measures

		Service Efficiency		Service Effectiveness	
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Mode		\$9.45	\$66.02	\$20.33	0.5
Demand Response		\$9.45	\$66.02	\$20.33	0.5
Total		\$9.45	\$66.02	\$20.33	0.5

