

General Information			Financial Information						Performance Measure Targets - 2022		
Service Consumption 2,489 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$4,648 3.8% Local Funds \$0 0.0% State Funds \$5,033 4.1% Federal Assistance \$112,026 92.0% Other Funds \$0 0.0% Total Operating Funds Expended \$121,707 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 32,617 Annual Vehicle Revenue Miles (VRM) 2,503 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$9,751 9.3% State Funds \$0 0.0% Federal Assistance \$95,156 90.7% Other Funds \$0 0.0% Total Capital Funds Expended \$104,907 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 2% Rolling Stock - CU - Cutaway - 36% Rolling Stock - MV - Minivan - 15% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 40%		
Summary of Operating Expenses (OE) \$121,707 Total Operating Expenses											
Database Information NTDID: 8R02-88217 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R02			Assets Revenue Vehicles 5 Service Vehicles - Facilities -								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	5	-	\$121,707	\$4,648	\$104,907	2,489	32,617	2,503			
Total	5	-	\$121,707	\$4,648	\$104,907	2,489	32,617	2,503			
Performance Measures			Service Efficiency			Service Effectiveness					
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.73	\$48.62	\$48.90	0.1	Demand Response	\$48.90	0.1	1.0			
Total	\$3.73	\$48.62	\$48.90	0.1	Total	\$48.90	0.1	1.0			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								