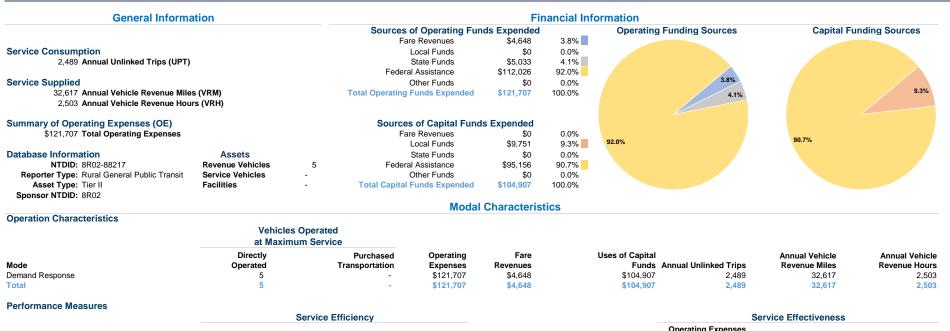
Fallon County 2021 Annual Agency Profile

10 W Fallon Ave P.O. Box 1025 Baker, Mt 59313-9002

> Mode Demand Response

Total

\$4.00 \$2.00 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total



Operating Expenses per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vehicle Revenue Hour

\$48.62

\$48.62

Operating Expenses per

Vehicle Revenue Mile

\$3.73

\$3.73

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$48.90	0.1	1.0
Total	\$48.90	0.1	1.0

Performance Measure Targets - 2022

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - CU - Cutaway - 36%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - BU - Bus - 2%

Rolling Stock - VN - Van - 40%

Performance Measure - Asset Type - Target % not in State of Good Repair