

General Information

Service Consumption	
116,887	Annual Unlinked Trips (UPT)
Service Supplied	
424,951	Annual Vehicle Revenue Miles (VRM)
30,083	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$2,493,205	Total Operating Expenses

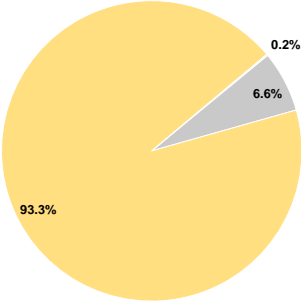
Database Information		Assets	
NTDID: 8R02-80235		Revenue Vehicles	29
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 8R02			

Financial Information

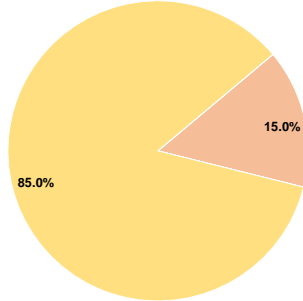
Sources of Operating Funds Expended			
Fare Revenues	\$3,798	0.2%	
Local Funds	\$0	0.0%	
State Funds	\$163,789	6.6%	
Federal Assistance	\$2,325,618	93.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$2,493,205	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$253,413	15.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,436,010	85.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$1,689,423	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	10	-	\$648,233	\$3,798	\$0	14,566	159,629	11,080
Bus	-	10	\$1,844,972	\$0	\$1,689,423	102,321	265,322	19,003
Total	10	10	\$2,493,205	\$3,798	\$1,689,423	116,887	424,951	30,083

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$4.06	\$58.50	\$44.50	0.1 / 1.3
Bus	\$6.95	\$97.09	\$18.03	0.4 / 5.4
Total	\$5.87	\$82.88	\$21.33	0.3 / 3.9

