

General Information

Service Consumption	
943	Annual Unlinked Trips (UPT)
Service Supplied	
9,732	Annual Vehicle Revenue Miles (VRM)
697	Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)	
\$82,148	Total Operating Expenses

Database Information	
NTDID: 8R02-80205	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	8R02

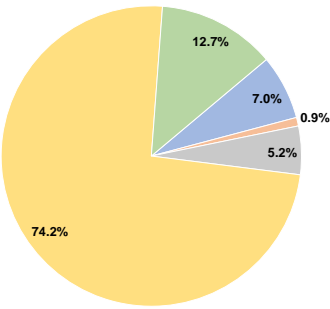
Assets	
Revenue Vehicles	3
Service Vehicles	-
Facilities	1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$5,730	7.0%	
Local Funds	\$755	0.9%	
State Funds	\$4,283	5.2%	
Federal Assistance	\$60,945	74.2%	
Other Funds	\$10,435	12.7%	
Total Operating Funds Expended	\$82,148	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 2%  
Rolling Stock - CU - Cutaway - 36%  
Rolling Stock - MV - Minivan - 15%  
Rolling Stock - SB - School Bus - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 40%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$82,148	\$5,730	\$0	943	9,732	697
Total	3	-	\$82,148	\$5,730	\$0	943	9,732	697

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.44	\$117.86	Demand Response	\$87.11	0.1
Total	\$8.44	\$117.86	Total	\$87.11	0.1

