Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$30.71

\$30.71

Unlinked Trips per

1.4

1.4

Vehicle Revenue Hour

Operating Expenses per Unlinked

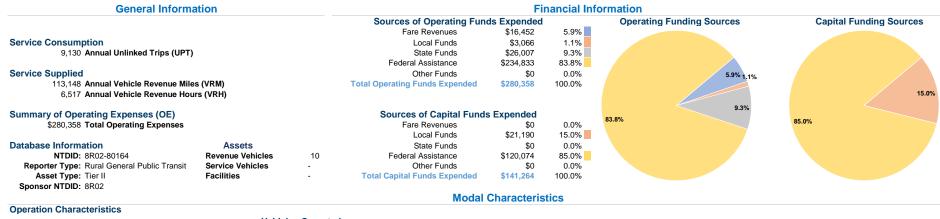
Mode

Total

Demand Response

203 Main St P.O. Box 339

Hot Springs, Mt 59845-0338



Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Ur	linked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517
Total	10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517

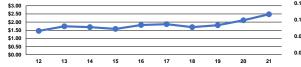
Performance Measures

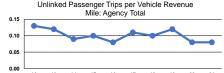
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.48	\$43.02
Total	\$2.48	\$43.02

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue





Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 2%

Rolling Stock - CU - Cutaway - 36%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 40%