

General Information

Service Consumption	
9,130	Annual Unlinked Trips (UPT)
Service Supplied	
113,148	Annual Vehicle Revenue Miles (VRM)
6,517	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$280,358	Total Operating Expenses
Database Information	
NTDID: 8R02-80164	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	8R02
Assets	
Revenue Vehicles	10
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$16,452	5.9%	
Local Funds	\$3,066	1.1%	
State Funds	\$26,007	9.3%	
Federal Assistance	\$234,833	83.8%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$280,358	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$21,190	15.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$120,074	85.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$141,264	100.0%	

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$234,833	83.8%
State Funds	\$26,007	9.3%
Other Funds	\$0	5.9%
Local Funds	\$3,066	1.1%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$120,074	85.0%
Local Funds	\$21,190	15.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 2%

Rolling Stock - CU - Cutaway - 36%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517
Total		10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517

Performance Measures

Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode				Mode				
Demand Response		\$2.48	\$43.02	Demand Response		\$30.71	0.1	1.4
Total		\$2.48	\$43.02	Total		\$30.71	0.1	1.4

