

General Information

Service Consumption
19,318 Annual Unlinked Trips (UPT)

Service Supplied
123,825 Annual Vehicle Revenue Miles (VRM)
5,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$240,347 Total Operating Expenses

Database Information
NTDID: 8R01-88229
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles

7

Service Vehicles

-

Facilities

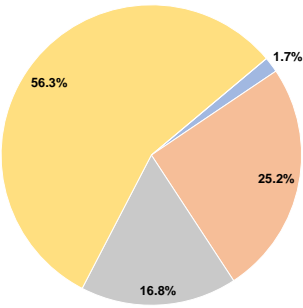
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Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$4,025	1.7%	
Local Funds	\$60,581	25.2%	
State Funds	\$40,494	16.8%	
Federal Assistance	\$135,247	56.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$240,347	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$28,806	\$1,522	\$0	6,252	12,052	1,554
Bus	4	-	\$211,541	\$2,503	\$0	13,066	111,773	3,805
Total	5	-	\$240,347	\$4,025	\$0	19,318	123,825	5,359

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$18.54	\$4.61	0.5	4.0
Bus	\$1.89	\$55.60	\$16.19	0.1	3.4
Total	\$1.94	\$44.85	\$12.44	0.2	3.6

