

General Information

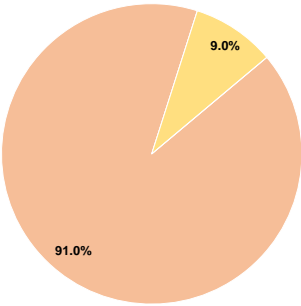
Service Consumption	
305,389	Annual Unlinked Trips (UPT)
Service Supplied	
413,061	Annual Vehicle Revenue Miles (VRM)
30,759	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$2,290,973	Total Operating Expenses

Database Information		Assets	
NTDID: 8R01-88225		Revenue Vehicles	29
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 8R01			

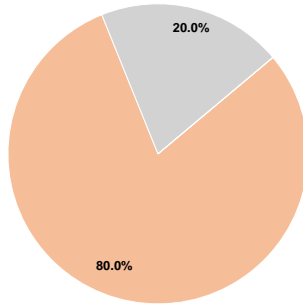
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$2,085,333	91.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$205,640	9.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$2,290,973	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$748,524	80.0%	
State Funds	\$187,132	20.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$935,656	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Commuter Bus	-	4	\$324,336	\$0	\$0	15,686	86,454	3,742
Demand Response	-	3	\$206,436	\$0	\$0	14,443	17,987	3,116
Bus	-	20	\$1,760,201	\$0	\$935,656	275,260	308,620	23,901
Total	-	27	\$2,290,973	\$0	\$935,656	305,389	413,061	30,759

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.75	\$86.67	\$20.68	0.2	4.2
Demand Response	\$11.48	\$66.25	\$14.29	0.8	4.6
Bus	\$5.70	\$73.65	\$6.39	0.9	11.5
Total	\$5.55	\$74.48	\$7.50	0.7	9.9

