

General Information			Financial Information		
<b>Service Consumption</b> 9,634 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$27,945 8.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$282,133 80.4% Other Funds \$40,908 11.7% <b>Total Operating Funds Expended \$350,986 100.0%</b>		
<b>Service Supplied</b> 82,022 <b>Annual Vehicle Revenue Miles (VRM)</b> 5,806 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>		
<b>Summary of Operating Expenses (OE)</b> \$350,986 <b>Total Operating Expenses</b>			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 8R01-80274 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			<b>Performance Measure Targets - 2022</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 58% Equipment - Trucks and other Rubber Tire Vehicles - 31% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 38% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 34% Rolling Stock - OR - Other - 11% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 13% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 17%		

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	5	-	\$350,986	\$27,945	\$0	9,634	82,022	5,806	
Total	5	-	\$350,986	\$27,945	\$0	9,634	82,022	5,806	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.28	\$60.45			Demand Response	\$36.43	0.1	1.7	
Total	\$4.28	\$60.45			Total	\$36.43	0.1	1.7	

