

General Information

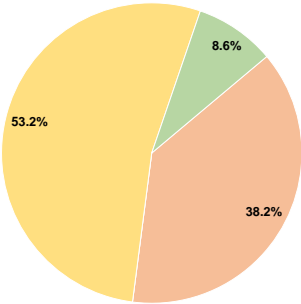
Service Consumption	
355,356	Annual Unlinked Trips (UPT)
Service Supplied	
381,934	Annual Vehicle Revenue Miles (VRM)
36,739	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$3,916,122	Total Operating Expenses
Database Information	
NTDID: 8R01-80263	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	8R01

Assets	
Revenue Vehicles	30
Service Vehicles	2
Facilities	4

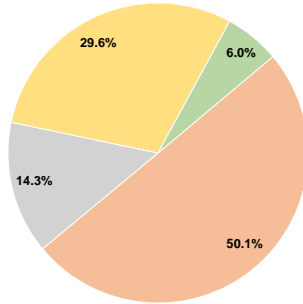
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,494,241	38.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,083,454	53.2%	
Other Funds	\$338,427	8.6%	
Total Operating Funds Expended	\$3,916,122	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$675,887	50.1%	
State Funds	\$193,251	14.3%	
Federal Assistance	\$400,000	29.6%	
Other Funds	\$80,441	6.0%	
Total Capital Funds Expended	\$1,349,579	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	24	-	\$3,916,122	\$0	\$1,349,579	355,356	381,934	36,739
Total	24	-	\$3,916,122	\$0	\$1,349,579	355,356	381,934	36,739

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.25	\$106.59	Bus	\$11.02	0.9 / 9.7
Total	\$10.25	\$106.59	Total	\$11.02	0.9 / 9.7

