

General Information

Service Consumption

2,836,760 Annual Unlinked Trips (UPT)

Service Supplied

3,688,518 Annual Vehicle Revenue Miles (VRM)
328,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,600 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R01

Assets

Revenue Vehicles

75

Service Vehicles

5

Facilities

3

Sources of Operating Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$1,494,068

36.0%

State Funds

\$0

0.0%

Federal Assistance

\$2,656,532

64.0%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$4,150,600

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$413,114

59.9%

State Funds

\$275,995

40.1%

Federal Assistance

\$0

0.0%

Other Funds

\$0

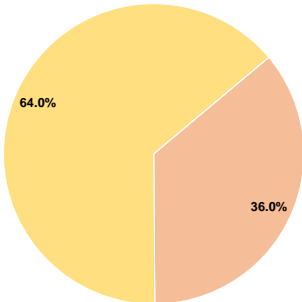
0.0%

Total Capital Funds Expended

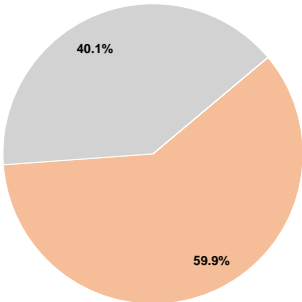
\$689,109

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Bus

4

-

\$105,531

\$0

\$0

31,047

49,073

3,273

Aerial Tramway

71

-

\$4,045,069

\$0

\$689,109

2,805,713

3,639,445

325,532

Total

75

-

\$4,150,600

\$0

\$689,109

2,836,760

3,688,518

328,805

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Bus

\$2.15

\$32.24

Aerial Tramway

\$1.11

\$12.43

Total

\$1.13

\$12.62

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Bus

\$3.40

0.6

9.5

Aerial Tramway

\$1.44

0.8

8.6

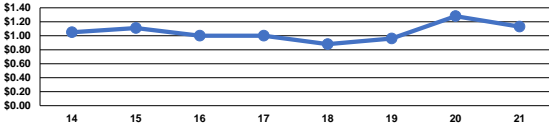
Total

\$1.46

0.8

8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

