

General Information

Service Consumption

12,200 Annual Unlinked Trips (UPT)

Service Supplied

131,132 Annual Vehicle Revenue Miles (VRM)

8,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$540,968 Total Operating Expenses

Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R01

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,243	1.2%
Local Funds	\$52,669	9.7%
State Funds	\$55,511	10.3%
Federal Assistance	\$416,545	77.0%
Other Funds	\$10,000	1.8%

Total Operating Funds Expended

\$540,968

100.0%

Sources of Capital Funds Expended

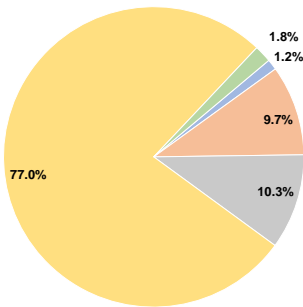
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,652	20.0%
Federal Assistance	\$66,607	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

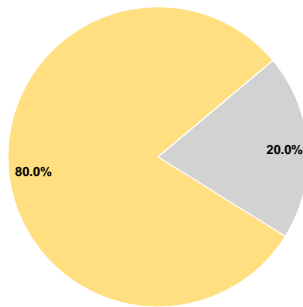
\$83,259

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 58%

Equipment - Trucks and other Rubber Tire Vehicles - 31%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 38%

Rolling Stock - BR - Over-the-road Bus - 12%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 34%

Rolling Stock - OR - Other - 11%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 13%

Rolling Stock - TR - Aerial Tramway - 87%

Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$540,968	\$6,243	\$83,259	12,200	131,132	8,101
Total	8	-	\$540,968	\$6,243	\$83,259	12,200	131,132	8,101

Performance Measures

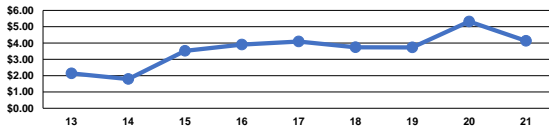
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$66.78
Total	\$4.13	\$66.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.34	0.1	1.5
Total	\$44.34	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

