

General Information

Service Consumption

62,099 Annual Unlinked Trips (UPT)

Service Supplied

503,932 Annual Vehicle Revenue Miles (VRM)

33,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,956,752 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R01

Assets

Revenue Vehicles

77

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$744,925	38.1%
Local Funds	\$199,565	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,012,262	51.7%
Other Funds	\$0	0.0%

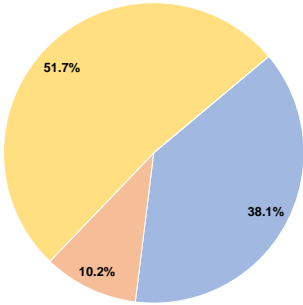
Total Operating Funds Expended \$1,956,752

Sources of Capital Funds Expended

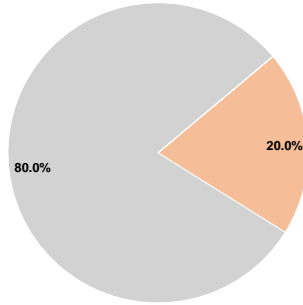
Fare Revenues	\$0	0.0%
Local Funds	\$47,789	20.0%
State Funds	\$191,156	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$238,945

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 58%

Equipment - Trucks and other Rubber Tire Vehicles - 31%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 38%

Rolling Stock - BR - Over-the-road Bus - 12%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 34%

Rolling Stock - OR - Other - 11%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 13%

Rolling Stock - TR - Aerial Tramway - 87%

Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$1,668,693	\$717,273	\$82,295	32,990	407,457	26,761
Bus	4	-	\$288,059	\$27,652	\$156,650	29,109	96,475	6,618
Total	55	-	\$1,956,752	\$744,925	\$238,945	62,099	503,932	33,379

Performance Measures

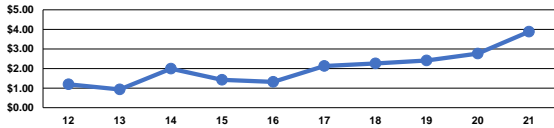
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$62.36
Bus	\$2.99	\$43.53
Total	\$3.88	\$58.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.58	0.1	1.2
Bus	\$9.90	0.3	4.4
Total	\$31.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

