General Information			Financial Information						Performance Mea
			Sources of Operating Fun Fare Revenues	ds Expended \$4,192	2.0%	Operating Fund	ding Sources	Capital Funding Sources	Performance Measure - A Equipment - Automobile
Service Consumption			Local Funds	\$52,931	25.9%				Equipment - Trucks and
3,096 Annual Unlinked Trips (UPT)			State Funds	\$71,605	35.0%	37.1%	2.0%		Facility - Administrative
			Federal Assistance	\$75,781	37.1%		2.078		Facility - Passenger / Pa
Service Supplied			Other Funds	\$0	0.0%				Rolling Stock - AO - Aut
52,574 Annual Vehicle Revenue Miles (VRM)			Total Operating Funds Expended	\$204,509	100.0%				Rolling Stock - BR - Ove
2,396 Annual Vehicle Revenue Hours (VRH)								Rolling Stock - BU - Bus	
									Rolling Stock - CU - Cut
Summary of Operating Expenses (OE)			Sources of Capital Funds	s Expended			25.9%		Rolling Stock - MV - Min
\$204,509 Total Operating Expenses			Fare Revenues	\$0	0.0%		20.070		Rolling Stock - OR - Oth
			Local Funds	\$0	0.0%			100.0%	Rolling Stock - SB - Sch
Database Information	Assets		State Funds	\$87,145	100.0%			100.0%	Rolling Stock - SV - Spo
NTDID: 8R01-80168	Revenue Vehicles	8	Federal Assistance	\$0	0.0%	35.0%			Rolling Stock - TR - Aer
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%				Rolling Stock - VN - Var
Asset Type: Tier II	Facilities	-	Total Capital Funds Expended	\$87,145	100.0%				
Sponsor NTDID: 8R01									

Modal Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$204,509	\$4,192	\$87,145	3,096	52,574	2,396
Total	8		\$204,509	\$4,192	\$87,145	3,096	52,574	2,396

Performance Measures

Operation Characteristics

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$85.35	Demand Response	\$66.06	0.1	1.3
Total	\$3.89	\$85.35	Total	\$66.06	0.1	1.3
Occupation Functions and Mahinla Devenue Miles	A non an Total					



erformance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 58% Equipment - Trucks and other Rubber Tire Vehicles - 31% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 38% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 30% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 25% Rolling Stock - VU - Winivan - 34% Rolling Stock - SB - School Bus - 100% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 13% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 17%