

General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 436,902 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 58% Equipment - Trucks and other Rubber Tire Vehicles - 31% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 38% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 34% Rolling Stock - OR - Other - 11% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 13% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 17%
Service Supplied 222,537 Annual Vehicle Revenue Miles (VRM) 19,540 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$2,332,154 Total Operating Expenses											
Database Information											
NTDID: 8R01-80159											
Reporter Type: Rural General Public Transit											
Asset Type: Tier II											
Sponsor NTDID: 8R01											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Bus	11	-	\$2,332,154	\$0	\$197,795	436,902	222,537	19,540			
Total	11	-	\$2,332,154	\$0	\$197,795	436,902	222,537	19,540			
Performance Measures											
Service Efficiency											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile			
Bus	\$10.48		\$119.35		Bus	\$5.34		2.0			
Total	\$10.48		\$119.35		Total	\$5.34		2.0			
Service Effectiveness											
					Unlinked Trips per Vehicle Revenue Hour						
					22.4						
					22.4						
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						