

General Information

Service Consumption

13,545 Annual Unlinked Trips (UPT)

Service Supplied

49,041 Annual Vehicle Revenue Miles (VRM)
 7,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$360,870 Total Operating Expenses

Database Information

NTDID: 8R01-80115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

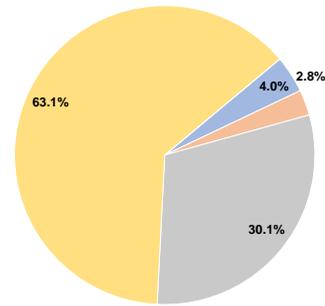
Sources of Operating Funds Expended

Fare Revenues	\$14,505	4.0%
Local Funds	\$9,950	2.8%
State Funds	\$108,773	30.1%
Federal Assistance	\$227,642	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$360,870	100.0%

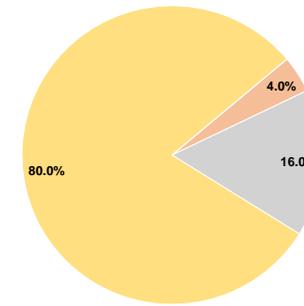
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,917	4.0%
State Funds	\$11,672	16.0%
Federal Assistance	\$58,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,045	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$360,870	\$14,505	\$73,045	13,545	49,041	7,890
Total	4	-	\$360,870	\$14,505	\$73,045	13,545	49,041	7,890

Performance Measures

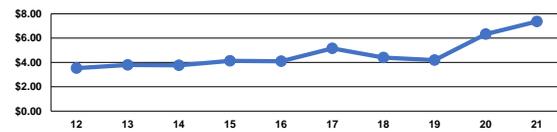
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$45.74
Total	\$7.36	\$45.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.3	1.7
Total	\$26.64	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

