

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Colorado Springs, CO
188 **Square Miles**
559,409 **Population**
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

275 **Square Miles**
515,853 **Population**

Service Consumption

23,660 **Annual Unlinked Trips (UPT)**

Service Supplied

228,311 **Annual Vehicle Revenue Miles (VRM)**
14,341 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88288
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,836	26.9%
State Funds	\$173,287	14.7%
Federal Assistance	\$455,278	38.7%
Other Funds	\$231,765	19.7%
Total Operating Funds Expended	\$1,177,166	100.0%

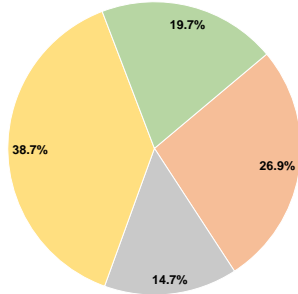
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,277	16.9%
State Funds	\$132,783	60.3%
Federal Assistance	\$18,391	8.4%
Other Funds	\$31,664	14.4%
Total Capital Funds Expended	\$220,115	100.0%

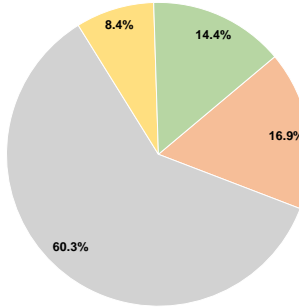
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

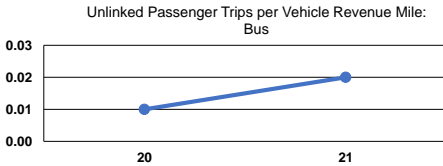
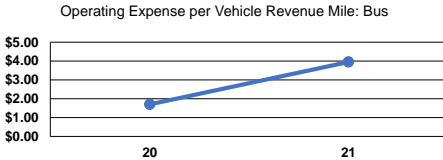
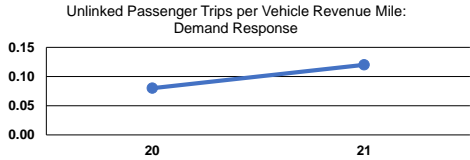
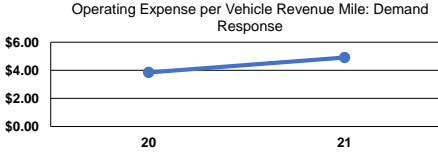
Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$970,577	\$0	\$220,115	23,184	197,687	12,070	2.5
Bus	3	-	\$121,098	\$0	\$0	476	30,624	2,271	5.3
Total	14	-	\$1,091,675	\$0	\$220,115	23,660	228,311	14,341	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$80.41
Bus	\$3.95	\$53.32
Total	\$4.78	\$76.12



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.86	0.1	1.9
Bus	\$254.41	0.0	0.2
Total	\$46.14	0.1	1.6

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.