

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Boulder, CO	681,588 Annual Passenger Miles (PMT)	NTDID: 80285
32 Square Miles	109,412 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
114,591 Population	395 Average Weekday Unlinked Trips	Asset Type: Tier II
274 Pop. Rank out of 498 UZAs	66 Average Saturday Unlinked Trips	Sponsor NTDID: 8R01
Other UZAs Served	75 Average Sunday Unlinked Trips	
0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO		
Service Area Statistics	Service Supplied	Assets
2,500 Square Miles	654,617 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 111
2,991,231 Population	58,812 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 3
	45 Vehicles Operated in Maximum Service (VOMS)	Facilities 1
	140 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles

Modal Characteristics

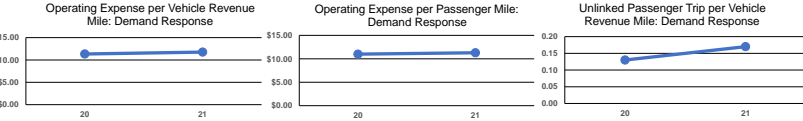
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163
Total	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812
Total	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.76	\$130.85	Demand Response	\$11.29	\$70.34
Total	\$11.76	\$130.85	Total	\$11.29	\$70.34



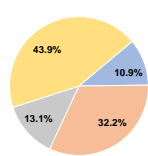
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

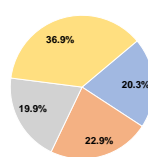
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$843,007	10.9%
Local Funds	\$2,488,945	32.2%
State Funds	\$1,010,418	13.1%
Federal Assistance	\$3,393,464	43.9%
Total Operating Funds Expended	\$7,735,834	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$546,451	20.3%
Local Funds	\$616,220	22.9%
State Funds	\$535,600	19.9%
Federal Assistance	\$991,892	36.9%
Total Capital Funds Expended	\$2,690,163	100.0%
Summary of Operating Expenses (OE)		
Labor	\$5,189,623	67.4%
Materials and Supplies	\$730,373	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,775,565	23.1%
Total Operating Expenses	\$7,695,561	100.0%
Reconciling OE Cash Expenditures	\$40,273	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%