

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

Other UZAs Served

73 Colorado Springs, CO, 320 Longmont, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Area Statistics

461 Square Miles  
2,887,496 Population

Service Consumption

2,516,390 Annual Passenger Miles (PMT)  
73,722 Annual Unlinked Trips (UPT)  
259 Average Weekday Unlinked Trips  
71 Average Saturday Unlinked Trips  
48 Average Sunday Unlinked Trips

Service Supplied

723,293 Annual Vehicle Revenue Miles (VRM)  
15,204 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 56  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$349,547 53.5%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$304,034 46.5%

Total Operating Funds Expended \$653,581 100.0%

Sources of Capital Funds Expended

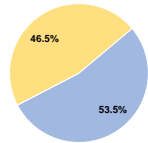
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$14,433 3.9%  
Materials and Supplies \$5,470 1.5%  
Purchased Transportation \$347,922 94.6%  
Other Operating Expenses \$0 0.0%  
Total Operating Expenses \$367,825 100.0%  
Reconciling OE Cash Expenditures \$285,756  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	45 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$367,825 <sup>1</sup>	\$349,547 <sup>1</sup>	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45 <sup>1</sup>	0.0%	1.3
Total	\$367,825	\$349,547	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45	0.0%	

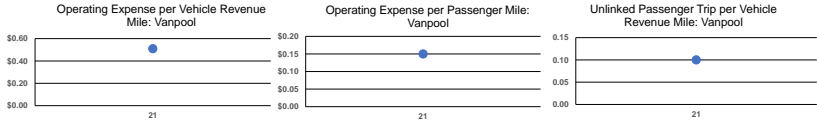
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.51	\$24.19	Vanpool
Total	\$0.51	\$24.19	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$4.99	0.1	4.8
\$0.15	\$4.99	0.1	4.8



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.