

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 **Square Miles**
 98,370 **Population**
 305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

47 **Square Miles**
 95,342 **Population**

Service Consumption

304,754 **Annual Unlinked Trips (UPT)**

Service Supplied

455,405 **Annual Vehicle Revenue Miles (VRM)**
 32,652 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$168,682	8.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,670,669	81.7%
Other Funds	\$205,040	10.0%
Total Operating Funds Expended	\$2,044,391	100.0%

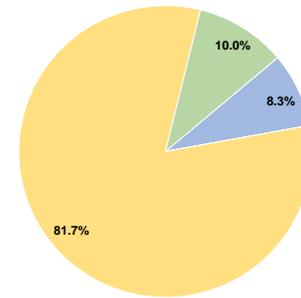
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,492	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,492	100.0%

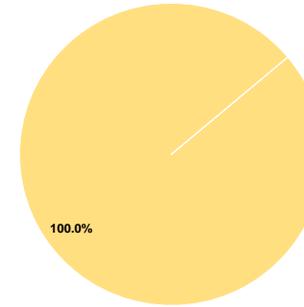
Assets

Revenue Vehicles	18
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$382,805	\$11,010	\$71,811	5,867	53,849	5,112	3.9
Bus	6	-	\$1,661,586	\$157,672	\$681	298,887	401,556	27,540	5.6
Total	9	-	\$2,044,391	\$168,682	\$72,492	304,754	455,405	32,652	

Performance Measures

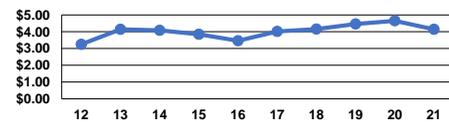
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$74.88
Bus	\$4.14	\$60.33
Total	\$4.49	\$62.61

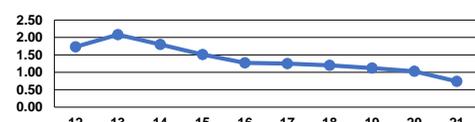
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.25	0.1	1.1
Bus	\$5.56	0.7	10.9
Total	\$6.71	0.7	9.3

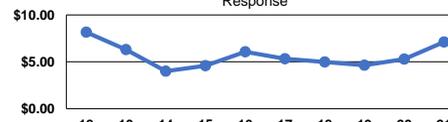
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.