

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
39 Square Miles
81,955 Population
349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 Square Miles
102,085 Population

Service Consumption

142,947 Annual Unlinked Trips (UPT)

Service Supplied

744,047 Annual Vehicle Revenue Miles (VRM)
50,657 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$300,609	7.9%
Local Funds	\$1,091,652	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,190,873	57.5%
Other Funds	\$227,795	6.0%
Total Operating Funds Expended	\$3,810,929	100.0%

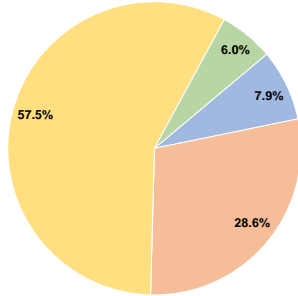
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,877	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$256,551	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,428	100.0%

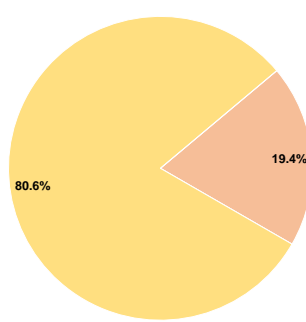
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

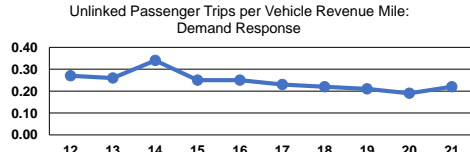
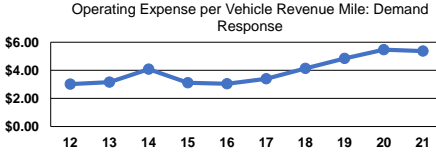
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15 ¹	\$2,111,094 ¹	\$249,680	\$30,166 ¹	86,203	392,998	28,950	3.9
Bus	-	6 ¹	\$1,699,835 ¹	\$50,929	\$288,262 ¹	56,744	351,049	21,707	9.2
Total	-	21	\$3,810,929	\$300,609	\$318,428	142,947	744,047	50,657	

Performance Measures

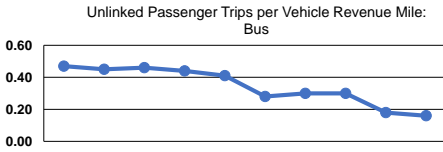
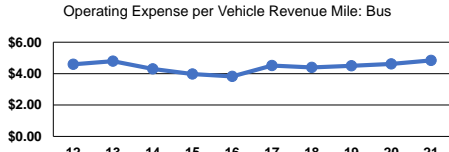
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$72.92
Bus	\$4.84	\$78.31
Total	\$5.12	\$75.23



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.49	0.2	3.0
Bus	\$29.96	0.2	2.6
Total	\$26.66	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

