

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

803,457 Annual Passenger Miles (PMT)
269,882 Annual Unlinked Trips (UPT)
994 Average Weekday Unlinked Trips
383 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 33
Service Vehicles 8
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

20 Square Miles
64,735 Population

Service Supplied

609,811 Annual Vehicle Revenue Miles (VRM)
49,655 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742
Total	22	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$921,153	\$67,526	\$0	108,645	34,557	180,519	16,214
Bus	\$2,841,613	\$142,028	\$74,742	694,812	235,325	429,292	33,441
Total	\$3,762,766	\$209,554	\$74,742	803,457	269,882	609,811	49,655

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$56.81
Bus	\$6.62	\$84.97
Total	\$6.17	\$75.78

Financial Information

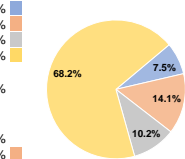
Sources of Operating Funds Expended

Fares and Directly Generated \$281,360 7.5%
Local Funds \$530,706 14.1%
State Funds \$383,437 10.2%
Federal Assistance \$2,567,263 68.2%

Total Operating Funds Expended

\$3,762,766

Operating Funding Sources



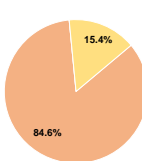
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$63,211 84.6%
State Funds \$0 0.0%
Federal Assistance \$11,531 15.4%

Total Capital Funds Expended

\$74,742

Capital Funding Sources



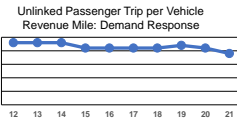
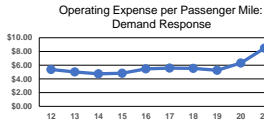
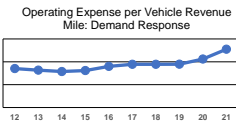
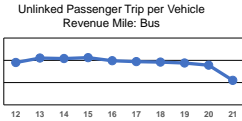
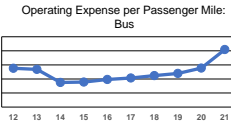
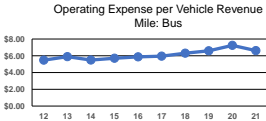
Summary of Operating Expenses (OE)

Labor \$2,779,636 73.9%
Materials and Supplies \$464,447 12.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$518,683 13.8%
Total Operating Expenses \$3,762,766 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	13	9	44.4%	4.2
0.0	19	13	46.2%	8.2
0.0	32	22	31.3%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	\$26.66	0.2	2.1
Bus	\$4.09	\$12.08	0.5	7.0
Total	\$4.68	\$13.94	0.4	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.