Great Falls Transit District 2021 Annual Agency Profile

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - MV - Minivan - 46%

			General Infor	mation							Financial I	nformatic	on	
Urbanized Area Statistics - 2010 Census Great Falls, MT		Service Consumption					Information	Sources of Operating Funds Expended						
			Annual Passenger I		NTDID: 80012			Fares and Directly Generated		\$281,360	7.5%			
31 Square Miles	269,882 Annual Unlinked Trips (UPT) 994 Average Weekday Unlinked Trips 383 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$530,706	14.1%				
65,207 Population					Asset Type: Tier II Sponsor NTDID:			State Funds Federal Assistance		\$383,437 \$2,567,263	10.2%			
422 Pop. Rank ou											68.2%			
		0 🗛	verage Sunday Un	linked Trips									68.2%	7.5%
								Tota	l Operatin	a Funds Expended	\$3,762,766	100.0%		6
						Assets		1010	oporatin	g i unuo Expondou	\$0,102,100	100.070		14.1%
ervice Area Statistics		Service S	Sumalian			33		Sources of Capita		J Funda Funandad				
20 Square Miles 64.735 Population				anua Milea (V/DM)		Revenue Vehicles Service Vehicles	33	Fares and Directly Generated		so	0.0%		10.2%	
		609,811 Annual Vehicle Revenue Miles (VRM) 49.655 Annual Vehicle Revenue Hours (VRH)					8	Pares and Dire						
64,735 Population						Facilities	2			Local Funds	\$63,211	84.6%		
				n Maximum Service		Track Miles				State Funds	\$0	0.0%		
		32 V	ehicles Available f	or Maximum Service	(VAMS) I	Lane Miles			Feder	al Assistance	\$11,531	15.4%		
													Capital Fun	ding Sources
			Modal Chara	cteristics				те	otal Capita	al Funds Expended	\$74,742	100.0%		
te del Orandani	Vehicles O													15.4%
Iodal Overview						of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$2,779,636	73.9%		
emand Response	9	-	\$0	\$0	\$0	\$0	\$0			and Supplies	\$464,447	12.3%		
us	13	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742			ransportation	\$0	0.0%		
otal	22		\$9,023	\$12,395	\$53,324	\$0	\$74,742	Oth		ing Expenses	\$518,683	13.8%	84.6%	
										perating Expenses	\$3,762,766	100.0%		
										Expenditures	\$0			
								Pu		ransportation				
									(Reported	d Separately)	\$0			
peration Characteristics								Fixed Gu		Vehicles Available				Average
peration onarablensites	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		/ehicles Operated in		Dereent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Maximum Service	e.	pare Vehicles	Years
emand Response	\$921.153				34.557			Rou			Maximum Service	5	44.4%	4.2
		\$67,526	\$0	108,645		180,519	16,214		0.0	13				4.
us	\$2,841,613 \$3,762,766	\$142,028 \$209,554	\$74,742 \$74,742	694,812 803,457	235,325 269,882	429,292 609.811	33,441 49,655		0.0	19 32	13		46.2% 31.3%	8.2
otal	\$3,762,766	\$209,554	\$74,742	803,457	269,882	609,811	49,600		0.0	32	22		31.3%	
erformance Measures		Se	rvice Efficiency							Service Effect	iveness			
		ating Expenses per		ating Expenses per				Expenses per		ating Expenses per	Unlinked			nked Trips pe
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pa	assenger Mile	Unlin	ked Passenger Trip	Vehicle Rev		Vehicle I	Revenue Hou
emand Response		\$5.10		\$56.81		Demand Response		\$8.48		\$26.66		0.2		2.1
lus		\$6.62		\$84.97		Bus		\$4.09		\$12.08		0.5		7.0
otal		\$6.17		\$75.78		Total		\$4.68		\$13.94		0.4		5.4
Operating Expense per Vehi Mile: Bus	cle Revenue	Operating Expense pe			nger Trip per Vehicle Je Mile: Bus	Oper	ating Expense per Vehic			Operating Expense per			ssenger Trip per	
Mile: Bus	\$5.00	Bus		1.50 CREVENU	JE WINE: DUS	\$6.00	Mile: Demand Respor	nse	\$10.00	Demand Res	ponse 0.25	Revenue N	lile: Demand Re	sponse
	\$4.00					a0.00		-	\$8.00		0.20			
	\$3.00			1.00		\$4.00			\$6.00		0.15			-
00	\$2.00			0.50		- s2 00			\$4.00		0.10			
0	\$1.00	· · · ·				ąz.00	-		\$2.00		0.05			

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.