

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0
Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

291,260,327 Annual Passenger Miles (PMT)
48,777,163 Annual Unlinked Trips (UPT)
146,111 Average Weekday Unlinked Trips
113,729 Average Saturday Unlinked Trips
95,447 Average Sunday Unlinked Trips

Service Supplied

46,449,928 Annual Vehicle Revenue Miles (VRM)
3,079,092 Annual Vehicle Revenue Hours (VRH)
913 Vehicles Operated in Maximum Service (VOMS)
1,710 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,748
Service Vehicles 430
Facilities 211
Track Miles 218.98
Lane Miles 52.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8 ¹	36 ¹	\$0	\$2,731,772	\$2,558,842	\$193,896	\$5,484,510	
Demand Response	-	278 ¹	\$3,488,297	\$1,080	\$0	\$0	\$3,489,377	
Light Rail	111	-	\$0	\$4,733,879	\$3,902	\$645,600	\$5,383,381	
Bus	286 ¹	194 ¹	\$6,449,795	\$3,677,406	\$4,118,896	\$2,528,958	\$16,775,055	
Total	405	508	\$9,938,092	\$11,144,137	\$6,681,640	\$3,368,454	\$31,132,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$95,400,317 ¹	\$21,966,178 ¹	\$5,484,510	82,629,475	6,585,422	5,621,831	226,644	99.1	132	44 ¹	200.0%	7.0
Demand Response	\$42,095,601 ¹	\$3,638,130 ¹	\$3,489,377	5,696,784	605,016	7,053,245	447,286	0.0	361	278 ¹	29.9%	5.0
Light Rail	\$120,613,585	\$15,798,262	\$5,383,381	67,364,585	10,016,239	9,585,582	525,795	119.8	172	111	55.0%	13.8
Bus	\$311,747,044 ¹	\$37,520,468 ¹	\$16,775,055	135,569,483	31,570,486	24,189,270	1,879,367	2.8	1,045	480 ¹	117.7%	7.3
Total	\$569,856,547	\$78,923,038	\$31,132,323	291,260,327	48,777,163	46,449,928	3,079,092	221.7	1,710	913	46.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$420.93	\$1.15	\$14.49	1.2	29.1
Demand Response	\$5.97	\$94.11	\$7.39	\$69.59	0.1	1.4
Light Rail	\$12.58	\$229.39	\$1.79	\$12.04	1.0	19.0
Bus	\$12.69	\$165.88	\$2.30	\$9.87	1.3	16.8
Total	\$12.27	\$185.07	\$1.96	\$11.68	1.1	15.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$97,054,922 13.0%
Local Funds \$348,334,444 46.8%
State Funds \$0 0.0%
Federal Assistance \$299,021,072 40.2%

Total Operating Funds Expended \$744,410,438 100.0%

Sources of Capital Funds Expended

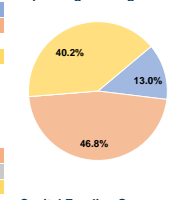
Fares and Directly Generated \$0 0.0%
Local Funds \$15,507,220 49.8%
State Funds \$1,246,632 4.0%
Federal Assistance \$14,378,471 46.2%

Total Capital Funds Expended \$31,132,323 100.0%

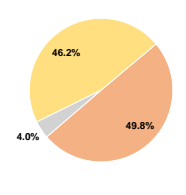
Summary of Operating Expenses (OE)

Labor \$255,460,114 44.8%
Materials and Supplies \$31,348,472 5.5%
Purchased Transportation \$178,657,362 31.4%
Other Operating Expenses \$104,390,599 18.3%
Total Operating Expenses \$569,856,547 100.0%
Reconciling OE Cash Expenditures \$174,553,891
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 79%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 19%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 8%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 4%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 1%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%