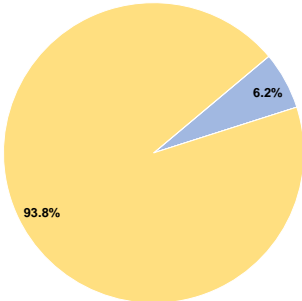
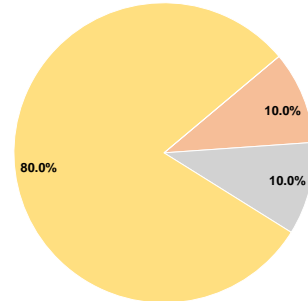


General Information				Financial Information				Performance Measure Targets - 2022			
Service Consumption 206 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$936 6.2% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$14,186 93.8% Other Funds \$0 0.0% Total Operating Funds Expended \$15,122 100.0%				Operating Funding Sources 			
Service Supplied 180 Annual Vehicle Revenue Miles (VRM) 48 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$3,795 10.0% State Funds \$3,796 10.0% Federal Assistance \$30,364 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$37,955 100.0%				Capital Funding Sources 			
Summary of Operating Expenses (OE) \$15,122 Total Operating Expenses											
Database Information NTDID: 7R04-77087 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04				Assets Revenue Vehicles 1 Service Vehicles - Facilities -							
Modal Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	1	-	\$15,122	\$936	\$37,955	206	180	48			
Total	1	-	\$15,122	\$936	\$37,955	206	180	48			
Performance Measures											
Service Efficiency				Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$84.01		\$315.04		Demand Response	\$73.41	1.1	4.3			
Total	\$84.01		\$315.04		Total	\$73.41	1.1	4.3			
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
