P.O. Box 776 , Ne



## **Operation Characteristics**

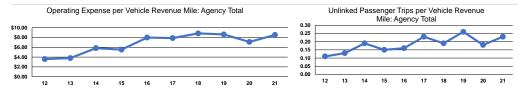
## **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	· -	\$97,194	\$1,015	\$0 2,665	11,411	989
Total	2	-	\$97,194	\$1,015	\$0 2,665	11,411	989

### **Performance Measures**

#### Service Efficiency

	Service Eff	ficiency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.52	\$98.28	Demand Response	\$36.47	0.2	2.7
Total	\$8.52	\$98.28	Total	\$36.47	0.2	2.7



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%