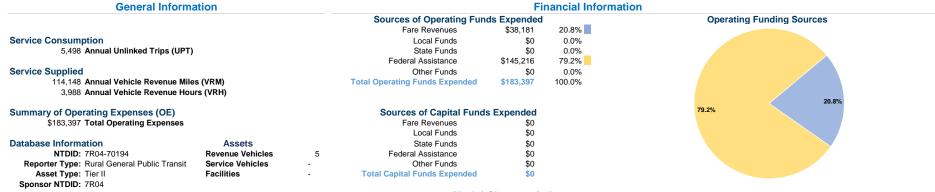
W Hwy 6 & 34 P.O. Box 488 Cambridge, Ne 69022



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$183,397	\$38,181	\$0 5,498	114,148	3,988
Total	4	-	\$183,397	\$38,181	\$0 5,498	114,148	3,988

Performance Measures

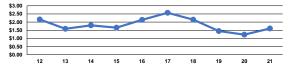
Service Efficiency

Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$1.61	Operating Expenses per Vehicle Revenue Hour \$45.99
Total	\$1.61	\$45.99

Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$33.36 0.0 Total \$33.36 0.0

Service Effectiveness







Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

1.4

1.4