

General Information

Service Consumption

5,498 Annual Unlinked Trips (UPT)

Service Supplied

114,148 Annual Vehicle Revenue Miles (VRM)

3,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,397 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R04

Assets

Revenue Vehicles5

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues

\$38,181

20.8%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$145,216

79.2%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$183,397

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

20.8%

79.2%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

4

-

\$183,397

\$38,181

Total

4

-

\$183,397

\$38,181

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

5,498

114,148

3,988

\$0

5,498

114,148

3,988

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$1.61

\$45.99

Total

\$1.61

\$45.99

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$33.36

0.0

1.4

Total

\$33.36

0.0

1.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total