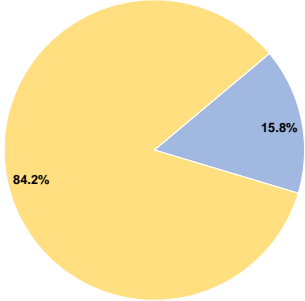


General Information			Financial Information				Performance Measure Targets - 2022		
<b>Service Consumption</b> 328 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$2,799 15.8% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$14,970 84.2% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$17,769 100.0%</b>				<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 18,779 Annual Vehicle Revenue Miles (VRM) 822 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 100% Rolling Stock - VN - Van - 30%		
<b>Summary of Operating Expenses (OE)</b> \$17,769 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 3 Service Vehicles - Facilities -						
<b>Database Information</b> NTDID: 7R04-70143 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			<b>Modal Characteristics</b>						
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	2	-	\$17,769	\$2,799	\$0	328	18,779	822	
Total	2	-	\$17,769	\$2,799	\$0	328	18,779	822	
<b>Performance Measures</b>			<b>Service Efficiency</b>						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$0.95		\$21.62		Demand Response	\$54.17	0.0	0.4	
Total	\$0.95		\$21.62		Total	\$54.17	0.0	0.4	
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						
