Funds Annual Unlinked Trips

20,536

20,536

Annual Vehicle

Revenue Miles

Service Effectiveness

40,378

40,378

Annual Vehicle

Revenue Hours

3,072

3,072

411 E 2Nd St Ogallala, Ne 69153-2631



Operation Characteristics

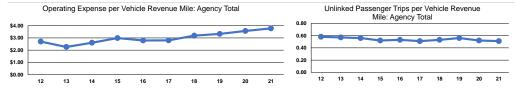
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	
Mode	Operated	Transportation	Expenses	Revenues	Funds A	
Demand Response	3	· -	\$152,717	\$26,807	\$0	
Total	3	_	\$152,717	\$26.807	\$0	

Performance Measures

Service Efficiency

				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.78	\$49.71	Demand Response	\$7.44	0.5	6.7	
Total	\$3.78	\$49.71	Total	\$7.44	0.5	6.7	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%