

General Information

Service Consumption

20,536 Annual Unlinked Trips (UPT)

Service Supplied

40,378 Annual Vehicle Revenue Miles (VRM)

3,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,717 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R04

Assets

Revenue Vehicles4

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$26,80717.6%

Local Funds\$00.0%

State Funds\$00.0%

Federal Assistance\$125,91082.4%

Other Funds\$00.0%

Total Operating Funds Expended

\$152,717100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

17.6%

82.4%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

3

-

\$152,717

\$26,807

Total

3

-

\$152,717

\$26,807

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

20,536

40,378

3,072

\$0

20,536

40,378

3,072

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.78

\$49.71

Total

\$3.78

\$49.71

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$7.44

0.5

6.7

Total

\$7.44

0.5

6.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total