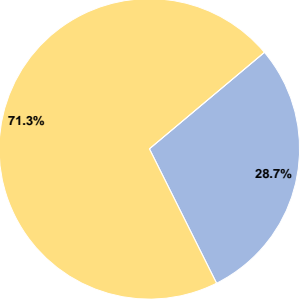


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 3,639 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$24,584 28.7% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$60,968 71.3% Other Funds \$0 0.0% Total Operating Funds Expended \$85,552 100.0%			Operating Funding Sources 		
Service Supplied 32,657 Annual Vehicle Revenue Miles (VRM) 1,317 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 100% Rolling Stock - VN - Van - 30%		
Summary of Operating Expenses (OE) \$85,552 Total Operating Expenses								
Database Information NTDID: 7R04-70121 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			Assets Revenue Vehicles 4 Service Vehicles - Facilities 1					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	4	-	\$85,552	\$24,584	\$0	3,639	32,657	1,317	
Total	4	-	\$85,552	\$24,584	\$0	3,639	32,657	1,317	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$2.62	\$64.96			\$23.51	0.1	2.8		
Total	\$2.62	\$64.96			\$23.51	0.1	2.8		

